

February 24, 2014

Via Email: blbender@bellsouth.net
Bert Bender
Bender & Associates
410 Angela St.
Key West, FL 33040

RE: Key West Memorial Park - Budget Proposal - Revised

Dear Bert:

As requested, we have put together some pricing for the Key West Memorial Park based on the conceptual site plan rendering that your firm and E Sciences prepared dated October 1, 2013 along with my discussion with Billy Wardlow and Henry Fuller. Attached is the breakdown that provides a description of the various aspects of the Memorial Park and the price associated with the different features.

With the City's requirement that the landscaping plan must incorporate 70% of native plants, I believe there may be some changes required to the proposed design. Additionally, my investigation into the prices that were previously quoted for the various plant materials appears to be substantially lower than the actual costs. Unfortunately, plant material is always more expensive in Key West. Take for example the 14' CT Canary Island date palms; the pricing I received was in the \$7,500 or more range, which is why we priced 10' CT. I suggest that we use an \$80,000 allowance for landscaping & sod, about \$15,000 more than the original budget, and work with all the people involved to meet that number. Of course, this is also an area that you can cut back on to incorporate more important features.

It's very important that all the parties involved work closely together in the development of this Memorial Park or the costs could quickly escalate. As you can see from the breakdown, we have not included a lot of earthwork in the pricing and assume that the current boundary sidewalks would be reused. Existing grades need to be maintained as much as possible to make these numbers work.

Like most all projects of this nature, I would suggest adding some additional contingency money into the budget, especially considering that the funding will come from multiple sources. I also feel we will get some price breaks from both subcontractors and suppliers because of the importance of making this a successful project.

We certainly look forward to being a part of this exciting project and hope that these numbers will help in the overall evaluation of the facility. Please let me know if you have any questions.

Sincerely,
D.L. PORTER CONSTRUCTORS, INC.



C. Marshall White
Vice President

CMW/pj
Enclosure

Cc: Henry Fuller - keywestvietnamlivingmemorial@aol.com
Billy Williams - Billandbetty@yahoo.com

**KEY WEST MEMORIAL PARK- KEY WEST, FL
2/24/2014 (Revised)**

| | Quantity | Unit | unit price | Total |
|--|----------|------|------------|------------------|
| DISCRIPTION OF WORK | | | | |
| Site demo, fill and grading | 1 | ls | \$7,500 | \$7,500 |
| Landscaping Allowance which Includes: | | | | |
| 1 Gal. shrubs & ground cover | 3500 | ea | \$7 | \$24,500 |
| 15' CT Sabal Palms | 6 | ea | \$350 | \$2,100 |
| 10' CT Canary island date palm | 4 | ea | \$5,000 | \$20,000 |
| 65 Gal. shade trees | 8 | ea | \$550 | \$4,400 |
| 30 Gal. Natchez Crape Myrtles, single trunk | 11 | ea | \$300 | \$3,300 |
| 15 Gal podocarpus shrubs | 60 | ea | \$150 | \$9,000 |
| 36" Bougainvillea vines | 30 | ea | \$150 | \$4,500 |
| 36" Planter pots with palms | 12 | ea | \$1,200 | \$14,400 |
| New St. Augustine sod | 3750 | sf | \$0.80 | \$3,000 |
| Irrigation | 15000 | sf | \$2 | \$30,000 |
| Flagpoles | 5 | ea | \$2,800 | \$14,000 |
| 4" Conc. Sidewalk & elevated concrete deck area- existing sidewalk remains | 5000 | sf | \$5 | \$25,000 |
| Pavers @ (2) locations-event plaza & existing structure | 750 | sf | \$7 | \$5,250 |
| Engraved paver bricks | 500 | ea | \$20 | \$10,000 |
| Custom boot, gun & helmet statue | 1 | ls | \$30,000 | \$30,000 |
| Park seat wall- cast in place concrete w/ foundation | 1 | ls | \$15,000 | \$15,000 |
| 6' park bench | 8 | ea | \$750 | \$6,000 |
| Engraved memorial wall w/ artwork and branch of service plaques | 1 | ls | \$160,000 | \$160,000 |
| Lighting- allowance | 1 | ls | \$20,000 | \$20,000 |
| General conditions , OH and profit | 1 | ls | \$35,000 | \$35,000 |
| TOTAL PROJECT | | | | \$442,950 |