

**CITY OF KEY WEST
FY 18/19 CIP PROJECT DETAIL**

Project No:	IS19001701	Date:	07/15/18
Project Name:	Glynn Archer Gym	Contact:	L Howell
Location:	United Street - City Hall	Project Start:	10/01/16
Department:	Engineering	Project Complete:	09/30/18
Account No:	101-1900-519-6300	Project Estimate:	\$ 2,236,877
		Project Funding to Date:	\$ 1,375,000

Project Description/Justification:
Improvements including exterior paint, new windows, and roof replacement; HVAC, new Restrooms

Reasons for Funding Modification (if applicable):
Addition of HVAC, project enhancements, restrooms. Fund \$500K through Deep Water Horizon spill fund dedicated to PAL.

Operating Impact: _____ **Related Projects:** _____

Project Phase Summary						
Phase	Committed	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23
Painting	\$ 18,400					
Design	\$ 115,204					
Environmental	\$ 4,738					
Construction		\$ 2,061,877				
CEI		\$ 36,658				
Total	\$ 138,342	\$ 2,098,535	\$ -	\$ -	\$ -	\$ -

Funding Source Summary						
Phase	Funded	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23
Fund 101	\$ 875,000	\$ 861,877				
PAL- BP Fund	\$ 500,000					
Total	\$ 1,375,000	\$ 861,877	\$ -	\$ -	\$ -	\$ -

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