

MERIT INCREASES (FULLY WRAPPED) FY 2023/2024

DEPARTMENT/ FUND

CITY COMMISSION	\$	1,341
CITY MANAGER	\$	12,718
CITY CLERK	\$	6,151
CRB	\$	-
PARKING	\$	24,292
FINANCE	\$	21,546
HUMAN RESOURCES	\$	8,981
IT	\$	11,256
CITY ATTORNEY	\$	17,536
CITY PLANNER	\$	16,721
FLEET	\$	10,969
PUBLIC WORKS	\$	57,717
ENGINEERING	\$	5,533
FACILITIES MAINTENANCE	\$	13,138
POLICE DEPARTMENT	\$	54,726
FIRE DEPARTMENT	\$	16,397
EMERGENCY PREPAREDNESS	\$	1,453
BUIDLING	\$	18,013
CODE	\$	19,025
EMS	\$	4,748
PORT OPERATIONS	\$	6,000
PARKS AND RECREATION	\$	36,431
GENERAL FUND TOTAL	\$	364,692
INFRASTRUCTURE FUND	\$	5,807
INTERNAL IMPROVEMENTS FUND	\$	6,303
FORT TAYLOR FUND	\$	-
AFFORDABLE HOUSING FUND	\$	-
TRUMAN WATERFRONT FUND	\$	6,821
SUSTAINABILITY & ADAPTATION FUND	\$	3,460

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TRANSPORTATION ALTERNATIVE FUND	\$	1,626
COMMUNITY DEVELOPMENT OFFICE	\$	2,429
LAW ENFORCEMENT TRUST	\$	2,217
CAPITAL PROJECTS FUND	\$	-
SEWER FUND	\$	6,943
STORMWATER FUND	\$	2,716
SOLID WASTE FUND	\$	11,002
KEY WEST BIGHT FUND	\$	23,749
TRANSIT FUND	\$	54,875
GARRISON BIGHT FUND	\$	16,614
INSURANCE FUND	\$	3,167
BAHAMA VILLAGE CRA FUND	\$	825
CAROLINE STREET CRA FUND	\$	825
ALL OTHER FUNDS TOTAL	\$	149,379