## KWB Rent & Gross Sales Comparison Report 2000-2022

CPI - All Urban Consumers	<b>2000</b>	2001	<b>2002</b>	2003	2004	<b>2005</b>	<b>2006</b>	<b>2007</b>	2008	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b> 0.1	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b> 8.0	<b>2023</b> 4.2	<b>2024</b>	2025		ear End  2.6
FIOVIDA GALLERY (AER PHOTOGRAPHY) Lazy Way, Unit F 426 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (July - June) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	5.1	2.0			2.7	5.1	5.2	2.0	3.0	G. 1	1.0	\$25,680.00  NA \$14,058.00 \$33.00 \$0.00 <b>54.74%</b>	\$18,703.62 - <b>27.17</b> % \$14,760.96 \$34.65 \$0.00 <b>78.92</b> %	\$57,045.50 <b>205.00%</b> \$15,204.00 \$35.69 \$0.00 <b>26.65%</b>	\$62,236.87 <b>9.10%</b> \$15,659.76 \$36.76 \$0.00 <b>25.16%</b>	\$51,736.35 -16.87% \$15,972.96 \$37.50 \$0.00 30.87%	\$51,241.85 -0.96% \$16,005.00 \$37.87 \$0.00 31.23%	\$49,439.55 -3.52% \$16,133.04 \$37.87 \$0.00 32.63%	\$66,238.81 <b>33.98%</b> \$16,407.24 \$38.51 \$0.00 <b>24.77%</b>	\$68,914.49 <b>4.04%</b> \$16,882.44 \$39.63 \$0.00 <b>24.50%</b>	\$44,598.64 - <b>35.28%</b> \$17,184.84 \$40.34 \$0.00 <b>38.53%</b>	\$77,328.22 <b>73.39%</b> \$17,356.68 \$40.74 \$0.00 <b>22.45%</b>	\$89,388.22 <b>15.60%</b> \$18,294.00 \$42.94 \$0.00 <b>20.47%</b>	\$76,825.00 -14.05% \$19,848.96 \$46.59 \$0.00 25.84%	\$73,383.80 -4.48% \$22,152.00 \$52.00 \$0.00 <b>30.19</b> %	\$18,233.84 - <b>75.15%</b> \$22,794.36 \$53.51 \$0.00 <b>125.01%</b>	\$1,100.00 TBD \$23,409.84 \$54.95 \$0.00 TBD	\$ 17.05% \$39.58 \$0.0 33.35%
BOAT HOUSE KEY WEST LLC  220 Margaret St  GROSS SALES  Percent Change Over Prior Year  Annual Base Rent (April - March)  Base Rent per SF  Percentage Rent Paid  Total Rent as % of Sales																							\$4,107,565.71  NA  \$398,256.84  \$32.15  \$0.00  9.70%	\$6,906,143.90 <b>68.13%</b> \$449,427.24 \$36.28 \$0.00 <b>6.51%</b>	\$6,781,233.18 -1.81% \$471,449.28 \$38.06 \$0.00 6.95%	\$6,888,802.81 1.59% \$487,478.52 \$39.35 \$0.00 7.08%	\$3,589,160.11 TBD \$498,690.48 \$40.26 \$0.00 TBD	\$36.46 \$0.00 <b>7.72%</b>
B.O.'S FISH WAGON 801 Caroline Street 1,816 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Oct Sept.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$314,342.72 NA \$12,230.04 \$7.19 \$6,630.16 6.00%	\$255,637.88 -18.68% \$12,841.92 \$7.55 \$1,853.27 5.75%	\$334,376.88 30.80% \$13,485.00 \$7.93 \$6,577.61 6.00%	\$358,666.00 <b>7.26%</b> \$14,157.00 \$8.33 \$6,656.20 <b>5.80%</b>	\$337,989.00 - <b>5.76%</b> \$14,865.96 \$8.74 \$4,670.10 <b>5.78%</b>	\$465,270.00 <b>37.66%</b> \$15,609.24 \$9.18 \$12,306.96 <b>6.00%</b>	\$527,955.00 <b>13.47%</b> \$16,413.00 \$9.65 \$15,287.58 <b>6.00%</b>	\$558,596.25 <b>5.80%</b> \$17,204.04 \$10.12 \$16,311.74 <b>6.00%</b>	\$696,708.19 <b>24.72%</b> \$18,071.04 \$10.63 \$23,732.53 <b>6.00%</b>	\$898,248.50 <b>28.93%</b> \$18,973.44 \$11.16 \$34,921.47 <b>6.00%</b>	\$1,084,353.85 <b>20.72%</b> \$19,922.16 \$11.72 \$45,139.07 <b>6.00%</b>	\$1,235,805.62 13.97% \$20,918.28 \$12.30 \$53,230.66 6.00%	\$1,218,070.00 -1.44% \$21,964.20 \$12.92 \$53,230.06 6.17%	\$1,119,106.52 -8.12% \$22,623.12 \$13.31 \$44,523.27 6.00%	\$1,081,353.10 -3.37% \$70,800.00 \$43.62 \$0.00 6.55%	\$1,196,105.01 10.61% \$72,003.60 \$44.36 \$0.00 6.02%	\$1,069,769.62 -10.56% \$72,147.60 \$39.73 \$0.00 6.74%	\$1,072,923.65 0.29% \$73,302.00 \$40.36 \$0.00 6.83%	\$978,600.58 -8.79% \$68,537.37 \$37.74 \$0.00 7.00%	\$1,046,850.38 <b>6.97%</b> \$74,768.04 \$41.17 \$0.00 <b>7.14%</b>	744,093.28 -28.92% \$74,768.04 \$41.17 \$0.00 10.05%	908,612.76 22.11% \$74,768.04 \$41.17 \$0.00 8.23%	762,557.43 -16.07% \$79,403.64 \$43.72 \$0.00 10.41%	754,667.42 -1.03% \$85,517.76 \$47.09 \$0.00 11.33%	755,581.25 0.12% \$88,254.24 \$48.60 \$0.00 11.68%	694,473.43 <b>TBD</b> \$90,548.88 \$49.86 \$0.00 <b>TBD</b>		2 <b>5.02%</b> \$25.40 \$325,070.68 <b>6.83%</b>
BUMBLE BEE SILVER CO. 201 William Street, Suite 110 112 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Oct Sept.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales														\$118,589.58 NA \$18,000.00 \$160.71 \$0.00 15.18%	\$69,054.05 -41.77% \$18,180.00 \$162.32 \$0.00 26.33%	\$71,940.54 4.18% \$18,489.12 \$165.08 \$0.00 25.70%	\$77,374.91 <b>7.55%</b> \$18,526.20 \$165.41 \$0.00 <b>23.94%</b>	\$81,261.63 <b>5.02%</b> \$18,822.72 \$168.06 \$0.00 <b>23.16%</b>	\$106,059.29 <b>30.52%</b> \$19,199.16 \$171.42 \$0.00 <b>18.10%</b>	\$156,908.13 <b>47.94%</b> \$19,679.16 \$175.71 \$0.00 <b>12.54%</b>	\$137,227.93 -12.54% \$26,700.00 \$238.39 \$0.00 19.46%	\$282,388.16 <b>105.78%</b> \$27,517.44 \$245.69 \$0.00 <b>9.74%</b>	\$233,671.73 -17.25% \$29,223.48 \$260.92 \$0.00 12.51%	\$265,018.65 13.41% \$31,473.72 \$281.02 \$0.00 11.88%	\$246,839.03 -6.86% \$32,480.88 \$290.01 \$0.00 13.16%	232,197.87 -5.93% \$33,325.32 \$297.55 \$0.00 14.35%		12 14.28% \$225.89 \$0.00 18.05%
CAPTAIN QUICK DRY Lazy Way, Unit H 452 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (June - May.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales										\$150,205.51 NA \$14,463.96 \$32.00 \$0.00 <b>9.63</b> %	\$185,955.48  23.80%  \$15,187.20  \$33.60  \$0.00  8.17%	\$217,397.57 <b>16.91%</b> \$15,946.56 \$35.28 \$0.00 <b>7.34%</b>	\$351,743.80 <b>61.80%</b> \$16,743.84 \$37.04 \$4,360.79 <b>6.00%</b>	\$325,621.59 - <b>7.43%</b> \$17,581.08 \$38.90 \$1,956.22 <b>6.00%</b>	\$345,982.70 <b>6.25%</b> \$18,107.16 \$40.06 \$2,620.44 <b>5.99%</b>	\$370,904.40 7.20% \$18,469.32 \$40.86 \$484.31 5.11%	\$385,797.91 4.02% \$18,672.48 \$41.31 \$6,522.42 6.53%	\$456,464.05 <b>18.32%</b> \$18,672.48 \$41.31 \$7,218.28 <b>5.67%</b>	\$247,855.95 -45.70% \$19,083.36 \$42.22 \$197.51 7.78%	\$475,056.07 <b>91.67%</b> \$19,636.80 \$43.44 \$5,593.76 <b>5.31%</b>	\$340,519.39 -28.32% \$19,951.08 \$44.14 \$0.00 <b>5.86%</b>	\$168,318.00 - <b>50.57%</b> \$20,070.72 \$44.40 \$0.00 <b>11.92%</b>	\$358,672.28 113.09% \$21,154.56 \$46.80 \$365.78 6.00%	\$363,294.30 1.29% \$23,079.60 \$51.06 \$0.00 6.35%	\$301,466.52 -17.02% \$24,000.00 \$53.10 \$0.00 7.96%	\$307,028.81 1.85% \$24,720.00 \$54.69 \$0.00 8.05%	\$85,302.29 TBD \$25,387.44 \$56.17 \$0.00 TBD	7 13.14% \$45.01 29,319.51 7.97%
CONCH ELECTRIC CARS Ferry Terminal Building 337 SF O GROSS SALES Percent Change Over Prior Year Annual Base Rent (April - March) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales						\$76,599.38 NA \$13,652.04 \$40.51 \$0.00 17.82%	\$225,600.74 <b>194.52%</b> \$14,334.60 \$42.54 \$0.00 <b>6.35%</b>	\$274,379.12 <b>21.62%</b> \$15,051.36 \$44.66 \$0.00 <b>5.49%</b>	\$166,512.32 - <b>39.31%</b> \$15,803.88 \$46.90 \$0.00 <b>9.49%</b>	\$167,625.08 0.67% \$16,594.08 \$49.24 \$0.00 9.90%	\$234,634.71 <b>39.98%</b> \$16,594.08 \$49.24 \$0.00 <b>7.07%</b>	\$185,873.00 -20.78% \$17,427.24 \$51.71 \$0.00 9.38%	\$263,221.61 <b>41.61%</b> \$17,427.24 \$51.71 \$0.00 <b>6.62%</b>	\$211,622.20 -19.60% \$18,828.60 \$55.87 \$0.00 8.90%	\$242,581.16 14.63% \$19,393.44 \$57.55 \$0.00 7.99%	\$407,276.03 <b>67.89%</b> \$19,781.52 \$58.70 \$0.00 <b>4.86%</b>	\$333,785.61 -18.04% \$19,781.28 \$58.70 \$246.86 6.00%	\$340,730.00 <b>2.08%</b> \$12,596.16 \$37.38 \$7,847.64 <b>6.00%</b>	\$229,829.00 -32.55% \$12,873.36 \$38.20 \$916.38 6.00%	\$277,718.00 <b>20.84%</b> \$13,195.08 \$39.15 \$3,468.00 <b>6.00%</b>	\$257,039.75 -7.45% \$13,458.96 \$39.94 \$1,963.43 6.00%	\$183,008.80 -28.80% \$13,499.40 \$40.06 \$0.00 7.38%	\$466,862.34 <b>155.10%</b> \$14,066.40 \$41.74 \$13,945.34 <b>6.00%</b>	\$347,047.24 -25.66% \$15,233.88 \$45.20 \$5,588.95 6.00%	\$320,239.31 - <b>7.72%</b> \$15,980.40 \$47.42 \$3,233.96 <b>6.00%</b>	\$377,748.45 <b>17.96%</b> \$16,523.64 \$49.03 \$6,141.27 <b>6.00%</b>	\$494,866.76 TBD \$16,903.68 \$50.16 \$0.00 TBD	\$ 20.37% \$51.87 43,351.83 7.86%
CONCH REPUBLIC SEAFOOD 631 Greene Street 16,289 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (May - April) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$4,531,263.21  NA  \$256,249.92  \$15.73  \$0.00  5.66%	\$5,143,096.92 13.50% \$262,398.48 \$16.11 \$0.00 5.10%	\$5,785,549.38 12.49% \$271,320.12 \$16.66 \$17,957.35 5.00%	\$6,104,553.82 <b>5.51%</b> \$275,661.24 \$16.92 \$29,566.45 <b>5.00%</b>	\$6,861,344.13 12.40% \$283,931.04 \$17.43 \$59,136.17 5.00%	\$6,847,729.91 -0.20% \$289,325.76 \$17.76 \$53,060.74 5.00%	\$7,243,386.20 <b>5.78%</b> \$298,873.56 \$18.35 \$63,295.75 <b>5.00%</b>	\$8,487,152.94 17.17% \$309,035.28 \$18.97 \$115,322.37 5.00%	\$9,649,680.70 13.70% \$316,761.36 \$19.45 \$165,722.92 5.00%	\$9,337,047.92 -3.24% \$329,748.36 \$20.24 \$137,104.04 5.00%	\$9,859,580.78 5.60% \$330,078.12 \$20.26 \$162,900.92 5.00%	\$9,800,104.41 -0.60% \$338,990.28 \$20.81 \$151,014.94 5.00%		\$11,182,431.80 <b>3.31%</b> \$354,746.64 \$21.78 \$204,374.95 <b>5.00%</b>		\$12,017,911.60 3.11% \$366,189.00 \$22.48 \$234,706.58 5.00%	\$12,397,381.53 <b>3.16%</b> \$369,117.48 \$22.66 \$250,751.60 <b>5.00%</b>	\$12,579,187.37 1.47% \$371,701.32 \$22.82 \$257,258.05 5.00%		\$14,848,851.09 <b>39.08%</b> \$570,114.96 \$35.00 \$320,816.11 <b>6.00%</b>	\$13,521,010.72 - <b>8.94%</b> \$580,377.12 \$35.63 \$225,647.01 <b>5.96%</b>	\$14,483,971.78 7.12% \$580,957.44 \$35.67 \$288,080.87 6.00%	\$21,063,359.67 <b>45.43%</b> \$610,005.36 \$37.45 \$653,796.22 <b>6.00%</b>	\$19,331,214.30 -8.22% \$662,465.76 \$40.67 \$497,407.10 6.00%	\$18,204,491.36 -5.83% \$688,964.40 \$42.30 \$403,305.08 6.00%	\$17,594,858.46 -3.35% \$711,700.20 \$43.69 \$336,995.15 5.96%	\$8,245,191.89 TBD \$728,781.00 \$44.74 \$0.00 TBD	6 <b>6.08%</b> \$24.82 \$5,191,250.33 <b>4.98%</b>
CONCH TOUR TRAIN INC / FLAGLER STATION 901 Caroline Street 7,360 SF 2020 GROSS SALES 4,096 SF prior Percent Change Over Prior Year Annual Base Rent (MarFeb.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$175,125.46  NA  \$21,840.00  \$5.33  \$0.00  12.47%	\$215,064.73 22.81% \$33,882.12 \$8.27 \$0.00 15.75%	\$197,848.86 -8.00% \$38,600.28 \$9.42 \$0.00 19.51%	\$219,264.69 10.82% \$39,357.60 \$9.61 \$0.00 17.95%	\$235,611.36 <b>7.46%</b> \$40,206.00 \$9.82 \$0.00 <b>17.06%</b>	\$235,905.04 0.12% \$41,209.08 \$10.06 \$0.00 17.47%	\$78,368.11 -66.78% \$42,468.36 \$10.37 \$0.00 54.19%	\$1,708.10 -97.82% \$44,251.44 \$10.80 \$0.00 2590.68%	\$0.00 -100.00% \$45,034.68 \$10.99 \$0.00 0.00%	\$185,851.34 <b>185751.34%</b> \$45,075.60 \$11.00 \$0.00 <b>24.25%</b>	\$287,127.70 <b>54.49%</b> \$45,934.44 \$11.21 \$0.00 <b>16.00%</b>	\$100,262.84 -65.08% \$46,560.84 \$11.37 \$0.00 46.44%	\$75,945.52 -24.25% \$47,832.36 \$11.68 \$0.00 62.98%	\$70,651.95 -6.97% \$49,142.04 \$12.00 \$0.00 69.56%	\$115,694.76 63.75% 49,879.20 \$12.18 \$0.00 43.11%	\$97,669.15 -15.58% 49,879.20 \$12.18 \$0.00 51.07%	\$135,425.40 <b>38.66%</b> 49,879.20 \$12.18 \$0.00 <b>36.83%</b>	\$412.63 - <b>99.70%</b> \$50,328.12 \$12.29 \$0.00 <b>12196.91%</b>	\$481.70 <b>16.74%</b> \$51,538.44 \$12.58 \$0.00 <b>10699.28%</b>	\$0.00 -100.00% \$54,442.20 \$13.29 \$0.00 0.00%	\$55,529.56 <b>184.60%</b> \$102,508.32 \$13.93 \$0.00 <b>184.60%</b>	\$1,369.71 -97.53% \$104,045.88 \$14.14 \$0.00 7596.20%	\$14,045.78 <b>925.46%</b> \$106,751.04 \$14.50 \$0.00 <b>760.02%</b>	\$44,817.08 <b>219.08%</b> \$115,824.96 \$15.74 \$0.00 <b>258.44%</b>	\$28,828.82 -35.67% \$121,616.16 \$16.52 \$0.00 421.86%	\$23,231.29 -19.42% \$125,872.68 \$17.10 \$0.00 541.82%	\$13,198.68 TBD \$128,893.68 \$17.51 \$0.00 TBD	4 7462.34% \$12.34 \$0.00 1430.18%
CUBAN COFFEE QUEEN  284 Margaret Street  GROSS SALES  Percent Change Over Prior Year  Annual Base Rent (Sept Aug.)  Base Rent per SF  Percentage Rent Paid  Total Rent as % of Sales											\$179,232.96  NA \$8,700.00 \$41.83 \$2,053.98 6.00%	\$368,657.28 <b>105.69%</b> \$9,135.00 \$43.92 \$12,984.44 <b>6.00%</b>	\$566,511.00 <b>53.67%</b> \$9,591.72 \$46.11 \$24,398.00 <b>6.00%</b>	\$732,130.40 <b>29.23%</b> \$9,879.48 \$47.50 \$34,048.32 <b>6.00%</b>	\$866,784.91  18.39%  \$9,998.04  \$48.07  \$42,009.05  6.00%	\$832,180.69 -3.99% \$42,000.00 \$201.92 \$7,930.84 6.00%	\$797,832.69 - <b>4.13%</b> \$42,000.00 \$201.92 \$5,869.96 <b>6.00%</b>	\$885,110.76 10.94% \$42,630.00 \$204.95 \$10,476.65 6.00%	\$848,338.36 - <b>4.15%</b> \$43,563.96 \$209.44 \$7,336.34 <b>6.00%</b>	\$1,035,696.86 <b>22.09%</b> \$44,569.92 \$214.28 \$17,571.89 <b>6.00%</b>	\$884,110.53 -14.64% \$45,327.60 \$217.92 \$7,719.03 6.00%	\$1,459,203.19 <b>65.05%</b> \$45,962.16 \$220.97 \$41,590.03 <b>6.00%</b>	\$1,613,661.91 10.59% \$48,444.12 \$232.90 \$48,375.59 6.00%	\$1,562,460.67 -3.17% \$52,416.60 \$252.00 \$41,331.04 6.00%	\$1,569,617.95 0.46% \$54,356.04 \$261.33 \$39,821.04 6.00%	\$1,519,805.81 -3.17% \$80,412.00 \$386.60 \$10,776.35 6.00%	\$164,617.88 TBD \$82,824.36 \$398.19 \$0.00 TBD	20.40% \$163.00 \$354,292.55 6.00%
DRAGONFLY KEY WEST Lazy Way, Unit G 326 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Mar Feb.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales										\$86,332.54 NA \$11,736.00 \$36.00 \$0.00 13.59%	\$140,218.68 <b>62.42%</b> \$12,322.80 \$37.80 \$0.00 <b>8.79%</b>	\$110,570.50 -21.14% \$12,939.00 \$39.69 \$0.00 11.70%	\$142,027.00 <b>28.45%</b> \$13,584.48 \$41.67 \$0.00 <b>9.56%</b>	\$129,411.47 -8.88% \$14,263.68 \$43.75 \$0.00 11.02%	\$109,717.48 -15.22% \$14,691.60 \$45.07 \$0.00 13.39%	\$116,028.75 <b>5.75%</b> \$14,918.40 \$45.76 \$0.00 <b>12.86%</b>	\$108,247.55 -6.71% \$14,918.40 \$45.76 \$0.00 13.78%	\$107,679.52 -0.52% \$14,918.40 \$45.76 \$0.00 13.85%	\$87,474.99 -18.76% \$15,276.48 \$46.86 \$0.00 17.46%	\$85,455.50 -2.31% \$15,643.08 \$47.98 \$0.00 18.31%	\$102,812.30 <b>20.31%</b> \$15,940.32 \$48.90 \$0.00 <b>15.50%</b>	\$42,486.66 - <b>58.68%</b> \$16,179.36 \$49.63 \$0.00 <b>38.08%</b>	\$115,399.46 <b>171.61%</b> \$16,600.08 \$50.92 \$0.00 <b>14.38%</b>	\$85,457.61 -25.95% \$18,011.04 \$55.25 \$0.00 21.08%	\$111,238.38 <b>30.17%</b> \$18,911.64 \$58.01 \$0.00 <b>17.00%</b>	\$98,666.71 -11.30% \$19,573.56 \$60.04 \$0.00 19.84%	\$57,484.23 TBD \$20,043.24 \$61.48 \$0.00 TBD	\$49.93 \$49.93 \$0.00 16.89%

## KWB Rent & Gross Sales Comparison Report 2000-2022

													2000	0-2022													<b>I</b> √	Ionths To
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025		Year End Avg.
CPI - All Urban Consumers  FISHERMAN'S CAFÉ Lazy Way, Unit C 128 SF Lazy Way, Unit D 274 SF GROSS SALES	3.4	2.8	1.6	2.3	2.7	3.4	3.2	2.8	3.8	-0.4	1.6	3.2	2.1	1.5	1.6	0.1	\$205,838.19	\$342,669.75	\$364,445.49	\$486,431.95	\$365,382.06	\$462,357.96	\$196,657.35	\$26,718.20	\$141,516.88	\$441,196.10	\$74,486.27	10
Percent Change Over Prior Year  Annual Base Rent:  Unit C (Jun May)  Unit D (Sep Aug.)  Unit C & D combined 9/1/20 576 SF  Base Rent per SF  Percentage Rent Paid  Total Rent as % of Sales																	\$9,807.72 \$16,028.40 \$64.27 \$0.00 12.55%	\$9,915.60 \$16,166.04 \$64.88 \$0.00 <b>7.61</b> %	\$10,133.76 \$16,769.52 \$66.92 \$0.00 <b>7.38</b> %	\$10,594.44 \$17,155.20 \$69.03 \$0.00 <b>5.70</b> %	\$17,446.80	\$40,619.52 \$70.52 \$0.00 <b>8.79</b> %	\$42,814.08 \$74.33 \$0.00 <b>21.77%</b>	\$46,327.68 \$80.43 \$0.00 <b>173.39%</b>	\$48,041.76 \$83.41 \$0.00 <b>33.95</b> %	\$49,194.84 \$85.41 \$0.00	\$50,424.00 \$87.54 \$0.00	\$72.91 \$0.00 <b>30.61</b> %
HALF SHELL RAW BAR 231 Margaret Street 9,715 SF  GROSS SALES Percent Change Over Prior Year Annual Base Rent (Apr Mar.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$217,384.97 (*) NA \$210,000.00 \$23.02 \$0.00 96.60%	\$4,289,144.54 <b>1873.06%</b> \$210,000.00 \$23.02 \$4,457.23 <b>5.00%</b>	\$4,367,220.47 1.82% \$210,000.00 \$23.02 \$8,361.02 5.00%	\$4,384,836.78 0.40% \$210,000.00 \$23.02 \$9,241.84 5.00%	\$4,506,664.41 2.78% \$219,241.80 \$24.03 \$6,091.42 5.00%	-7.26% \$223,366.44 \$24.49 \$0.00	\$3,801,370.18 -9.04% \$230,067.48 \$25.22 \$0.00 6.05%	\$3,876,417.73 1.97% \$237,889.80 \$26.08 \$0.00 6.14%	\$3,854,934.16 -0.55% \$242,885.52 \$26.63 \$0.00 6.30%	\$3,627,837.73 -5.89% \$253,329.60 \$27.77 \$0.00 6.98%	\$3,913,204.26 7.87% \$253,329.60 \$27.77 \$0.00 6.47%	\$3,834,622.50 -2.01% \$259,156.08 \$28.41 \$0.00 6.76%	1.31% \$266,153.28 \$29.18 \$0.00	- <b>7.51%</b> \$273,339.48 \$29.96 \$0.00	\$4,640,935.82 <b>29.16%</b> \$281,539.68 \$28.98 \$0.00 <b>6.07%</b>	\$4,978,708.51 <b>7.28%</b> \$283,580.88 \$29.19 \$0.00 <b>5.70%</b>	\$5,174,992.86 <b>3.94%</b> \$283,580.88 \$29.19 \$26,918.69 <b>6.00%</b>	\$5,082,420.96 -1.79% \$286,700.28 \$29.51 \$18,244.98	\$4,966,544.89 -2.28% \$293,007.72 \$30.16 \$4,984.97 6.00%	\$5,835,391.22 17.49% \$300,332.88 \$30.91 \$49,790.59 6.00%		\$3,765,571.92 -31.57% \$307,258.56 \$31.63 \$0.00 8.16%	\$7,248,812.34 <b>92.50%</b> \$320,163.36 \$32.96 \$114,765.38 <b>6.00%</b>	\$6,503,447.29 -10.28% \$346,736.88 \$35.69 \$43,469.96 6.00%	\$6,401,400.47 -1.57% \$363,727.08 \$37.44 \$20,356.95 6.00%	\$6,474,214.17 1.14% \$376,093.80 \$38.71 \$12,359.05 6.00%	\$3,477,915.38 TBD \$388,599.96 \$40.00 \$0.00 TBD	5 <b>75.20%</b> \$28.75 \$342,868.96 <b>9.58%</b>
HAMMERHEAD SURF SHOP 201 William Street, Unit B 1,006 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (May - April) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales														\$322,468.33 (*)  NA  \$32,607.96  \$32.41  \$0.00  10.11%	\$449,354.11 <b>39.35%</b> \$32,607.96 \$32.41 \$0.00 <b>7.26%</b>	\$512,139.27 13.97% \$32,966.64 \$32.77 \$0.00 6.44%	\$541,630.08 <b>5.76%</b> \$34,203.96 \$34.00 \$0.00 <b>6.32%</b>	\$491,966.48 -9.17% \$34,546.08 \$34.34 \$0.00 7.02%	\$592,959.76 <b>20.53%</b> \$35,202.36 \$34.99 \$375.23 <b>6.00%</b>	\$609,822.51 2.84% \$36,188.04 \$35.97 \$401.31 6.00%	\$517,462.45 -15.15% \$36,839.76 \$36.62 \$0.00 7.12%	\$969,805.53 <b>87.42%</b> \$36,879.96 \$36.66 \$21,308.37 <b>6.00%</b>	\$1,384,848.37 <b>42.80%</b> \$38,724.00 \$38.49 \$44,366.90 <b>6.00%</b>	\$1,178,126.78 -14.93% \$42,051.00 \$41.80 \$28,636.61 6.00%		\$1,001,058.18 -1.78% \$50,304.00 \$50.00 \$9,759.49 6.00%	\$487,684.91 TBD \$51,511.32 \$51.20 \$0.00 TBD	6 15.77% \$36.16 \$122,265.61 6.75%
KEY WEST ARTWORKS  201 William Street, Unit A 722 SF  GROSS SALES  Percent Change Over Prior Year  Annual Base Rent (Jan Dec)  Base Rent per SF  Percentage Rent Paid  Total Rent as % of Sales								\$158,077.07 NA \$20,216.04 \$28.00 \$0.00 12.79%	\$68,808.85 -56.47% \$21,226.80 \$29.40 \$0.00 30.85%	\$60,824.46 -11.60% \$22,288.20 \$30.87 \$0.00 36.64%	\$55,649.03 -8.51% \$23,402.52 \$32.41 \$0.00 42.05%	\$106,785.85 <b>91.89%</b> \$24,572.64 \$34.03 \$0.00 <b>23.01%</b>	\$25,804.32 \$35.74	\$26,578.44 \$36.81 \$0.00	\$147,651.15 <b>8.22%</b> \$27,003.72 \$37.40 \$0.00 <b>18.29%</b>	\$173,480.12 17.49% \$27,003.72 \$37.40 \$0.00 15.57%	\$169,468.05 -2.31% \$27,381.84 \$37.92 \$0.00 16.16%	\$149,122.83 -12.01% \$28,066.44 \$38.87 \$0.00 18.82%	\$140,656.13 -5.68% \$28,655.88 \$39.69 \$0.00 20.37%	\$177,802.83 <b>26.41%</b> \$29,114.40 \$40.32 \$0.00 <b>16.37%</b>	65,915.68 -62.93% \$29,842.20 \$41.33 \$0.00 45.27%	Transferred to "Pirate Jack's						<b>0.94</b> % \$35.73 <b>25.74</b> %
KEY WEST BAIT & TACKLE 241, 251A & 251B Margaret St. 3,444 SF  GROSS SALES Percent Change Over Prior Year Annual Base Rent (Jun May) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$155,297.98 NA \$17,364.00 \$17.36 \$0.00 11.18%	\$144,760.54 -6.79% \$18,233.04 \$18.23 \$0.00 12.60%	\$113,261.83 -21.76% \$19,143.96 \$19.14 \$0.00 16.90%	\$116,205.60 2.60% \$20,100.96 \$20.10 \$0.00 17.30%		66.74% \$22,161.84 \$22.16 \$0.00	\$261,015.07 1.20% \$22,161.84 \$22.16 \$0.00 8.49%	\$283,895.44 <b>8.77%</b> \$38,963.76 \$38.96 \$0.00 <b>13.72%</b>	\$342,709.00 <b>20.72%</b> \$40,659.96 \$28.16 \$0.00 <b>11.86%</b>	\$427,616.00 <b>24.78%</b> \$42,693.00 \$29.57 \$0.00 <b>9.98%</b>	\$498,230.18 <b>16.51%</b> \$44,827.80 \$31.04 \$0.00 <b>9.00%</b>	\$608,756.77 <b>22.18%</b> \$47,069.04 \$32.60 \$0.00 <b>7.73%</b>		\$51,832.08 \$35.89 \$0.00	\$776,290.67 -0.16% \$52,765.08 \$36.54 \$0.00 6.80%	\$1,018,765.34 <b>31.24%</b> \$104,353.20 \$30.30 \$0.00 <b>10.24%</b>	\$1,140,917.51 11.99% \$105,396.84 \$30.60 \$0.00 9.24%	\$1,069,941.94 -6.22% \$106,450.80 \$30.91 \$0.00 9.95%	\$949,010.60 -11.30% \$108,153.96 \$31.40 \$0.00 11.40%	\$1,002,288.44 <b>5.61%</b> \$111,290.40 \$32.31 \$0.00 <b>11.10%</b>	\$762,966.02 -23.88% \$113,070.96 \$32.83 \$0.00 14.82%	\$941,391.51 23.39% \$113,749.44 \$33.03 \$0.00 12.08%	\$1,014,273.54 <b>7.74%</b> \$119,898.12 \$34.81 \$0.00 <b>11.82%</b>	\$949,494.41 -6.39% \$130,808.88 \$37.98 \$0.00 13.78%	\$801,019.35 -15.64% \$134,733.12 \$39.12 \$0.00 16.82%	\$633,940.47 -20.86% \$138,775.08 \$40.29 \$0.00 21.89%	\$337,923.92 TBD \$143,760.00 \$41.74 \$0.00 TBD	7 9.85% \$30.88 \$0.00 11.07%
LOCAL COLOR  274 Margaret Street  GROSS SALES  Percent Change Over Prior Year  Annual Base Rent (July - June)  Annual Base Rent (Mar - Feb) 2025  Base Rent per SF  Percentage Rent Paid  Total Rent as % of Sales	\$661,586.00 NA \$23,838.84 \$20.82 \$15,856.26 <b>6.00</b> %		\$878,113.50 -0.34% \$26,037.24 \$22.74 \$26,649.57 <b>6.00</b> %	\$1,116,392.00 <b>27.14%</b> \$25,216.08 \$22.02 \$39,766.92 <b>5.82%</b>	\$26,468.04 \$23.12 \$53,632.74	8.89% \$63,660.24 \$37.67 \$18,804.36	\$1,502,122.43 3.34% \$63,658.20 \$37.67 \$26,467.11 6.00%	\$1,381,407.28 -8.04% \$63,658.20 \$37.67 \$19,226.34 6.00%	\$1,372,270.57 -0.66% \$94,801.80 \$56.10 \$0.00 6.91%	\$1,155,864.87 -15.77% \$94,801.80 \$56.10 \$0.00 8.20%	\$1,228,975.34 6.33% \$95,032.68 \$56.23 \$0.00 7.73%	\$1,372,129.30 11.65% \$99,784.32 \$59.04 \$0.00 7.27%	\$104,773.56 \$62.00 \$0.00	\$107,916.72 \$63.86 \$0.00	\$1,364,079.76 -12.27% \$110,087.04 \$65.14 \$0.00 8.07%	\$1,373,228.19 0.67% \$110,093.76 \$65.14 \$0.00 8.02%	-6.52% \$110,313.36 \$65.27	\$111,195.96 \$65.80 \$0.00	\$1,064,325.22 -13.16% \$113,086.80 \$66.92 \$0.00 10.63%	\$1,181,963.36 11.05% \$116,366.28 \$68.86 \$0.00 9.85%		\$980,556.47 <b>21.16%</b> \$119,645.52  \$70.80 \$0.00 <b>12.20%</b>	\$1,421,155.88 <b>44.93%</b> \$126,113.28 \$74.62 \$0.00 <b>8.87%</b>	\$1,334,021.87 -6.13% \$136,825.32 \$80.96 \$0.00 10.26%	\$1,298,442.28 -2.67% \$141,203.76 \$83.55 \$0.00 10.87%	\$712,195.73 TBD \$96,865.76 \$81,120.00 \$48.00 \$0.00 TBD		\$52.07 \$228,353.40 <b>7.79</b> %
LOST REEF DIVE SHOP 261 Margaret Street 1,801 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Dec Nov.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales											\$275,875.82 NA \$48,162.00 \$26.74 \$0.00 17.46%	\$386,251.24 <b>40.01%</b> \$50,570.16 \$28.08 \$0.00 <b>13.09%</b>	<b>8.65%</b> \$53,098.56 \$29.48	7.64% \$54,691.56 \$30.37 \$0.00	\$525,813.45 <b>16.40%</b> \$55,511.88 \$30.82 \$0.00 <b>10.56%</b>	\$695,420.87 <b>32.26%</b> \$57,182.40 \$31.75 \$0.00 <b>8.22%</b>	\$630,991.79 -9.26% \$57,582.72 \$31.97 \$0.00 9.13%	\$536,607.23 -14.96% \$58,791.96 \$32.64 \$0.00 10.96%	\$502,983.68 -6.27% \$60,026.52 \$33.33 \$0.00 11.93%	\$585,791.12 <b>16.46%</b> \$61,167.00 \$33.96 \$0.00 <b>10.44%</b>	-27.10% \$62,577.00 \$34.75 \$0.00	\$649,533.26 <b>52.10%</b> \$63,453.12 \$35.23 \$0.00 <b>9.77%</b>	\$662,353.16 1.97% \$67,894.80 \$37.70 \$0.00 10.25%	\$512,802.83 -22.58% \$72,308.04 \$40.15 \$0.00 14.10%	\$395,101.94 -22.95% \$74,766.48 \$41.51 \$0.00 18.92%	\$354,725.58 TBD \$80,736.00 \$44.83 \$0.00 TBD		1 <b>6.81%</b> \$31.45 \$0.00 <b>11.81%</b>
MAC'S SEA GARDEN  208 Margaret Street 1,689 SF  GROSS SALES  Percent Change Over Prior Year  Annual Base Rent (Mar Feb)  Base Rent per SF  Percentage Rent Paid  Total Rent as % of Sales	\$524,584.90  NA  \$24,107.52  \$14.27  \$3,343.58  5.23%	\$586,570.43 11.82% \$26,359.56 \$15.61 \$8,834.67 6.00%	\$513,181.59 -12.51% \$27,677.52 \$16.39 \$3,113.38 6.00%	\$528,741.70 3.03% \$29,061.48 \$17.21 \$2,663.02 6.00%	\$30,514.56 \$18.07	\$32,040.24 \$18.97 \$5,173.72	\$614,615.54 -0.91% \$33,642.36 \$19.92 \$3,234.57 6.00%	\$727,326.71 18.34% \$47,292.00 \$28.00 \$0.00 6.50%	\$749,722.55 3.08% \$52,139.40 \$30.87 \$0.00 6.95%	\$697,279.13 - <b>7.00%</b> \$54,746.40 \$32.41 \$0.00 <b>7.85%</b>	\$577,783.77 -17.14% \$57,483.72 \$34.03 \$0.00 9.95%	\$564,918.51 -2.23% \$60,357.96 \$35.74 \$0.00 10.68%	<b>14.30%</b> \$60,357.96 \$35.74	\$63,375.84 \$37.52 \$0.00	\$677,378.14 -0.21% \$66,256.32 \$39.23 \$0.00 9.78%	\$810,218.78 19.61% \$66,256.32 \$39.23 \$0.00 8.18%	\$888,286.05 <b>9.64%</b> \$66,256.32 \$39.23 \$0.00 <b>7.46%</b>	\$920,972.49 3.68% \$67,849.68 \$40.17 \$0.00 7.37%	\$930,971.00 1.09% \$69,476.76 \$41.13 \$0.00 7.46%	\$1,152,015.98 23.74% \$70,796.88 \$41.92 \$0.00 6.15%	- <b>51.49%</b> \$71,858.76 \$42.55	\$1,174,244.23 110.12% \$73,727.16 \$43.65 \$0.00 6.28%	\$1,159,666.14 -1.24% \$79,993.92 \$47.36 \$0.00 6.90%	\$1,235,198.86 <b>6.51%</b> \$83,993.64 \$49.73 \$0.00 <b>6.80%</b>	1,367,907.17 10.74% \$86,933.40 \$51.47 \$0.00 6.36%	\$944,152.17 TBD \$89,019.84 \$52.71 \$0.00 TBD		5 <b>5.78%</b> \$23.39 \$35,703.55 <b>7.33%</b>

## KWB Rent & Gross Sales Comparison Report 2000-2022

			2000-2022																					Months To					
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Year End	Avg.
PIRATE JACK's OF KEY WEST  201 William Street, Unit A 722 SF	3.4	2.8	1.6	2.3	2.7	3.4	3.2	2.8	3.8	-0.4	1.6	3.2	2.1	1.5	1.6	0.1	1.3	2.1	2.5	1.8	1.2	4.7	8.0	4.2	3.0				2.6
GROSS SALES  Percent Change Over Prior Year  Annual Base Rent (Jan Dec)  Base Rent per SF  Percentage Rent Paid  Total Rent as % of Sales																						226,483.97 12.27% \$30,260.04 \$41.91 \$0.00 13.36%	\$389,266.40 <b>92.96%</b> \$32,529.60  \$45.05  \$0.00 <b>8.36%</b>	\$598,151.69 <b>53.66%</b> \$34,611.48 \$47.94 \$1,277.62 <b>6.00%</b>	\$566,372.66 -5.31% \$35,684.40 \$49.42 \$0.00 6.30%	\$398,099.12 TBD \$36,754.92 \$50.91 \$0.00 TBD		2	<b>52.96%</b> \$46.08 \$1,277.62 <b>9.24%</b>
GOOD DAY ON A HAPPY PLANET 907 Caroline Street 975 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (July - June) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales															\$201,736.07 (*)  NA  \$23,559.72  \$24.16  \$0.00  11.68%	\$224,830.27 11.45% \$24,079.08 \$24.70 \$0.00 10.71%	\$147,903.20 -26.68% \$24,079.08 \$24.70 \$0.00 16.28%	\$276,520.44 <b>37.07%</b> \$24,271.80 \$24.89 \$0.00 <b>8.78%</b>	\$140,293.74 -30.46% \$24,684.36 \$25.32 \$0.00 17.59%	\$275,324.23 <b>36.48%</b> \$34,125.00 \$35.00 \$0.00 <b>12.39%</b>	\$277,164.29 <b>37.39%</b> \$34,773.36 \$35.66 \$0.00 <b>12.55%</b>	\$152,015.49 -45.15% \$35,295.00 \$36.20 \$0.00 23.22%	\$400,734.12 <b>163.61%</b> \$36,212.64 \$37.14 \$0.00 <b>9.04%</b>	\$311,564.21 -22.25% \$39,290.76 \$40.30 \$0.00 12.61%	\$300,748.63 -3.47% \$41,255.28 \$42.31 \$0.00 13.72%	\$273,596.47 -9.03% \$42,699.24 \$43.79 \$0.00 15.61%	\$179,458.46 TBD \$36,754.92 \$37.70 \$0.00	5	<b>12.41%</b> \$32.85 \$0.00 <b>13.51%</b>
SCHOONER WHARF BAR  202R William Street 8,872 SF  GROSS SALES  Percent Change Over Prior Year  Annual Base Rent (Oct Sept.)  Base Rent per SF  Percentage Rent Paid	\$2,144,975.66 NA \$87,609.96 \$43.46 \$60,317.76	\$2,711,314.35 <b>26.40%</b> \$87,611.76 \$43.46 \$60,317.29	\$2,943,592.70 <b>8.57%</b> \$95,718.00 \$47.48 \$76,098.62	\$3,311,161.51 <b>12.49%</b> \$100,074.24 \$49.64 \$94,011.76	\$3,631,672.82 <b>9.68%</b> \$104,656.92 \$51.91 \$108,435.40	\$3,559,688.00 -1.98% \$109,464.96 \$54.30 \$100,046.76	\$3,631,467.93 2.02% \$230,672.04 \$26.00 \$0.00	\$3,753,666.59 <b>3.36%</b> \$242,205.60 \$27.30 \$0.00	\$3,811,182.91 1.53% \$254,314.80 \$28.66 \$0.00	\$3,744,990.58 -1.74% \$267,031.68 \$30.10 \$0.00	\$4,220,754.70 12.70% \$280,383.24 \$31.60 \$0.00	\$4,747,081.17 12.47% \$294,402.48 \$33.18 \$0.00	\$5,100,967.67 <b>7.45%</b> \$309,122.52 \$34.84 \$0.00	\$4,987,676.18 -2.22% \$318,396.24 \$35.89 \$0.00	\$4,671,897.71 -6.33% \$321,580.20 \$36.25 \$0.00	\$5,051,225.95 <b>8.12%</b> \$321,580.20 \$36.25 \$0.00	\$5,020,237.15 -0.61% \$327,701.16 \$36.94 \$0.00		\$5,069,394.28 -1.32% \$344,933.04 \$38.88 \$0.00	\$5,361,087.77 <b>5.75%</b> \$353,556.48 \$39.85 \$0.00	\$4,752,855.73 -11.35% \$359,920.44 \$40.57 \$0.00	\$6,648,534.62 <b>39.89%</b> \$364,239.48 \$41.05 \$34,672.60	\$6,328,614.02 -4.81% \$386,822.28 \$43.60 \$0.00		\$6,502,218.96 6.87% \$429,939.12 \$48.46 \$0.00	\$6,921,065.69 6.44% \$441,117.48 \$49.72 \$0.00	160	12	4.94% \$39.39 33,900.19
Total Rent as % of Sales	6.90%	5.46%	5.84%	5.86%	5.87%	5.89%	6.35%	6.45%	6.67%	7.13%	6.64%	6.20%	6.06%	6.38%	6.88%	6.37%	6.53%	6.58%	6.80%	6.59%	7.57%	6.00%	6.11%	6.85%	6.61%	6.37%			6.69%
TURTLE KRAALS  1 Lands End Village 12,387 SF  GROSS SALES Percent Change Over Prior Year  Annual Base Rent (Apr Mar.) Base Rent per SF Percentage Rent Paid  Total Rent as % of Sales	\$3,290,479.96  NA  \$97,467.36  \$22.78  \$72,085.90 <b>5.15%</b>	\$3,591,844.26 <b>9.16%</b> \$97,467.36 \$22.78 \$76,488.99 <b>4.84%</b>	\$3,669,336.07 2.16% \$97,467.36 \$22.78 \$85,999.45 5.00%	\$3,865,640.84 5.35% \$97,467.36 \$22.78 \$95,546.60 4.99%	\$4,000,214.80 <b>3.48%</b> \$193,014.00 \$45.12 \$7,092.24 <b>5.00%</b>	\$3,784,782.64 -5.39% \$196,671.72 \$45.97 \$0.00 5.20%	\$3,373,059.25 -10.88% \$202,578.00 \$47.35 \$0.00 6.01%	\$3,444,238.96 2.11% \$209,465.76 \$21.27 \$0.00 6.08%	\$2,992,894.67 -13.10% \$213,864.48 \$21.72 \$0.00 7.15%	\$2,204,753.63 -26.33% \$223,050.84 \$22.65 \$0.00 10.12%	\$2,431,171.36 10.27% \$223,050.84 \$22.65 \$0.00 9.17%	\$2,811,990.18 15.66% \$228,191.04 \$23.18 \$0.00 8.11%	\$2,883,637.19 2.55% \$229,194.00 \$18.50 \$0.00 7.95%	\$2,797,003.92 -3.00% \$235,382.28 \$19.00 \$0.00 8.42%	\$3,132,472.00 11.99% \$235,382.28 \$19.00 \$0.00 7.51%	\$2,800,490.93 -10.60% \$246,080.28 \$19.87 \$0.00 8.79%	\$2,882,454.00 2.93% \$242,431.68 \$19.57 \$0.00 8.41%	\$2,721,886.71 -5.57% \$371,610.00 \$30.00 \$0.00 13.65%	\$2,596,676.47 -4.60% \$379,785.48 \$30.66 \$0.00 14.63%	\$3,029,504.47 <b>16.67%</b> \$389,280.00 \$31.43 \$0.00 <b>12.85%</b>	\$2,923,916.21 -3.49% \$397,065.60 \$32.06 \$0.00 13.58%	Lease transferred to Boat House KW \$5,471.25 -99.81% \$398,256.84 \$32.15 \$0.00 7279.08%							-0.03% \$29.66 7.85%
WATERFRONT BREWERY 201 William Street 18,942 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Aug July) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales																NA NA \$397,782.00 \$21.00 \$0.00 NA	\$2,752,542.23 (*)  NA  \$398,577.60  \$21.04  \$0.00  14.48%	\$4,778,475.00 73.60% \$402,962.04 \$21.27 \$0.00 14.64%	\$4,282,849.00 -10.37% \$410,618.16 \$21.68 \$0.00 14.92%	\$4,681,320.00 9.30% \$421,704.84 \$22.26 \$0.00 15.32%	\$3,204,185.27 -31.55% \$428,873.88 \$22.64 \$0.00 15.58%	\$4,481,365.00 <b>39.86%</b> \$434,529.48 \$22.94 \$0.00 <b>15.79%</b>	\$4,642,462.00 <b>3.59%</b> \$457,559.52 \$24.16 \$0.00 <b>16.62%</b>	\$4,205,585.00 -9.41% \$495,537.00 \$26.16 \$0.00 18.00%	\$4,500,637.00 <b>7.02%</b> \$513,871.80 \$27.13 \$0.00 <b>18.67%</b>	\$4,266,237.00 -5.21% \$526,718.64 \$27.81 \$0.00 19.14%	\$754,056.00 TBD \$541,993.44 \$28.61 \$0.00 TBD	9	9.38% \$23.03 \$0.00 13.93%
YOURS & MAYAN Lazy Way, Units A, A-1, B 472 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Mar Feb.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales										\$105,134.54 <b>NA</b> \$14,748.00 \$43.76 \$0.00 <b>14.03</b> %	\$146,284.19 <b>39.14%</b> \$23,990.40 \$50.83 \$0.00 <b>16.40%</b>	\$210,437.35 <b>43.86%</b> \$25,189.92 \$53.37 \$0.00 <b>11.97%</b>	\$231,711.05 10.11% \$26,449.56 \$56.04 \$0.00 11.41%	\$267,250.00 <b>15.34%</b> \$27,584.52 \$58.44 \$0.00 <b>10.32%</b>	\$260,434.00 -2.55% \$28,592.52 \$60.58 \$0.00 10.98%	\$298,580.00 <b>14.65%</b> \$28,790.28 \$61.00 \$0.00 <b>9.64%</b>	\$334,861.00 <b>12.15%</b> \$28,809.72 \$61.04 \$0.00 <b>8.60%</b>	\$355,236.25 6.08% \$28,809.72 \$61.04 \$0.00 8.11%	\$293,897.00 - <b>17.27%</b> \$29,501.16 \$62.50 \$0.00 <b>10.04%</b>	\$358,358.00 <b>21.93%</b> \$30,209.16 \$64.00 \$0.00 <b>8.43%</b>	\$389,757.00 <b>8.76%</b> \$30,783.24 \$65.22 \$0.00 <b>7.90%</b>	\$245,734.00 -36.95% \$31,244.88 \$66.20 \$0.00 12.71%	\$621,738.00 <b>153.01%</b> \$32,057.28 \$67.92 \$5,247.00 <b>6.00%</b>	\$482,015.80 -22.47% \$34,782.12 \$73.69 \$0.00 7.22%	\$417,799.00 -13.32% \$36,521.16 \$77.38 \$0.00 8.74%	\$387,078.00 - <b>7.35%</b> \$37,799.40 \$80.08 \$0.00 <b>9.77%</b>	\$226,419.00 TBD \$38,706.60 \$82.01 \$0.00 TBD	4	\$62.53 \$5,247.00 <b>10.16%</b>

TBD - To be determined