



Task Order Proposal
General Utility Services Contract
 ITB 21-007
 P.O. #

DATE: 6/7/23

Location: 0 Simonton St, Key West FL, 33040
Work: Emergency Repair- 36" Plug Valve w/ Vault

ITEMIZED QUANTITIES
Task Order

Item	Description	Quantity	Units	Cost per Unit	Line Item Cost	Notes	
1	Superintendent	130.0	HR	\$ 91.00	\$ 11,830.00		
2	Foreman	130.0	HR	\$ 74.00	\$ 9,620.00		
3	Operator	130.0	HR	\$ 65.00	\$ 8,450.00		
4	Operator	130.0	HR	\$ 65.00	\$ 8,450.00		
5	Operator	130.0	HR	\$ 65.00	\$ 8,450.00		
6	Laborer	130.0	HR	\$ 41.00	\$ 5,330.00		
7	Laborer	130.0	HR	\$ 41.00	\$ 5,330.00		
8	Laborer	130.0	HR	\$ 41.00	\$ 5,330.00		
9	Dump Truck	130.0	HR	\$ 80.00	\$ 10,400.00		
10	Excavator	130.0	HR	\$ 118.00	\$ 15,340.00		
11	Loader	130.0	HR	\$ 105.00	\$ 13,650.00		
12	Skid Steer	130.0	HR	\$ 60.00	\$ 7,800.00		
13	Water Truck	130.0	HR	\$ 80.00	\$ 10,400.00		
14	#89 Rock	88.0	TONS	\$ 49.90	\$ 4,391.20		
15	#89 Rock- Markup	88.0	TONS	\$ 21.40	\$ 1,883.20		
16	Flowable Fill	20.0	CY	\$ 160.00	\$ 3,200.00		
17	Flowable Fill- Markup	20.0	CY	\$ 70.58	\$ 1,411.60		
18	6" pump	130.0	HR	\$ 30.00	\$ 3,900.00		
19	4" pump	130.0	HR	\$ 24.00	\$ 3,120.00		
20	3" pump	130.0	HR	\$ 19.00	\$ 2,470.00		
21	18,000 Gal Sediment Tank	1.0	LS	\$ 10,596.00	\$ 10,596.00		
22	36" Gate Valve	1.0	LS	\$ 94,363.50	\$ 94,363.50		
23	Geotextile Fabric	1.0	LS	\$ 782.60	\$ 782.60		
24	Engineering/Design	1.0	LS	\$ 12,000.00	\$ 12,000.00		
25	Temporary Injection Well	1.0	LS	\$ 55,000.00	\$ 55,000.00		
Subtotal					\$ 313,498.10		
26	Markup Allowed -materials equipment testing, etc not listed (Items 21-26)	1.0	LS	15% of Total	\$ 25,911.32		
27	Markup Allowed on Approved Subcontractor Work	1.0	LS	5% of Total			
28	Performance/Payment Bonds (% of subtotal)	1.0	LS	\$19/Thousand	\$ 5,956.46		
29	Mobilization/Demobilization (% of subtotal)	1.0	LS	5% of Total	\$ 15,674.91		
Total					\$ 361,040.78		
Notes:							
Jason Pfahl, Estimator							
Charley Toppino & Sons, Inc.							
						TO	
						Sheet	
Date:	6/7/23						1 of 1