



City of Key West, FL

City Hall
1300 White Street
Key West FL 33040

Meeting Agenda Full Detail

City Commission

Mayor Teri Johnston
Vice-Mayor Sam Kaufman
Commissioner Lissette Carey
Commissioner Mary Lou Hoover
Commissioner Clayton Lopez
Commissioner Billy Wardlow
Commissioner Jimmy Weekley

Charter Officials

Albert Childress, City Manager
Keri O'Brien, City Clerk
Ronald Ramsingh, City Attorney

Wednesday, July 26, 2023

9:00 AM

City Hall

BUDGET WORKSHOP 3 - Revised July 25, 2023

ADA Assistance: It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number 1-800-955-8771 or for voice 1-800-955-8770 or the ADA Coordinator at 305-809-3811 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

CALL MEETING TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE TO THE FLAG

APPROVAL OF AGENDA

PRESENTATIONS

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City of Key West Budget Workshop for Fiscal Year 2023/2024

Sponsors: City Manager Childress

Attachments: [FY2023-2024 All Funds Summary](#)

[FY2023-2024 General Fund Summary](#)

[General Fund Revenue](#)

[City Commission](#)

[City Manager](#)

[City Clerk](#)

[Citizen's Review Board](#)

[Parking](#)

[Finance](#)

[Human Resources](#)

[Information Technology](#)

[KeyTV](#)

[City Attorney](#)

[City Planner](#)

[Non-Departmental](#)

[Fleet Services](#)

[Public Works](#)

[Engineering Services](#)

[Facilities Maintenance](#)

[Disaster Recovery](#)

[Police](#)

[Fire](#)

[Building Services](#)

[Code Compliance](#)

[Emergency Preparedness](#)

[Emergency Medical Services](#)

[Tree Commission](#)

[Port Operations](#)

[Homeless Services](#)

[Parks & Recreation](#)

[Infrastructure Fund](#)

[Internal Improvements \(Gas Tax\) Fund](#)

[Fort Taylor Surcharge Fund](#)

[Affordable Housing Fund](#)

[Truman Waterfront Fund](#)

[Adaptation and Sustainability Fund](#)

[Community \(AIPP\) Fund](#)

[Community Development Office](#)

[Transportation Alternative Fund](#)

[Law Enforcement Trust Fund](#)

[Capital Projects Fund](#)

[Sewer Fund](#)

[Stormwater Fund](#)

[Solid Waste Fund](#)

[Key West Bight Fund](#)

[Transit System Fund](#)

[City Marina](#)

[Insurance Fund](#)

[Bahama Village TIF Fund](#)

[Caroline Street TIF Fund](#)

[Potential Merit Increases](#)

[Reclass Requests](#)

[Infrastructure Fund CIP](#)

[Internal Improvements \(Gas Tax\) Fund CIP](#)

[Sewer Fund CIP](#)

[Stormwater Fund CIP](#)

[Solid Waste CIP](#)

[Key West Bight Fund CIP](#)

[City Marina CIP](#)

[Other Fund CIP](#)

[Master](#)

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Proposed Add-On: 3.2 Funding Discussion

ADJOURNMENT