



# City of Key West, FL

City Hall  
1300 White Street  
Key West FL 33040

## Meeting Agenda Full Detail

### City Commission

*Mayor Teri Johnston*  
*Vice-Mayor Sam Kaufman*  
*Commissioner Lissette Carey*  
*Commissioner Mary Lou Hoover*  
*Commissioner Clayton Lopez*  
*Commissioner Billy Wardlow*  
*Commissioner Jimmy Weekley*

#### *Charter Officials*

*Albert Childress, City Manager*  
*Keri O'Brien, City Clerk*  
*Ronald Ramsingh, City Attorney*

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Thursday, September 7, 2023

5:05 PM

City Hall

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### Special

**ADA Assistance:** It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number 1-800-955-8771 or for voice 1-800-955-8770 or the ADA Coordinator at 305-809-3811 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

**FOR VISUAL PRESENTATIONS:** For City Commission meetings the City Clerk's Office will need a copy of the presentation for the agenda at least 7 days before the meeting.

**CALL MEETING TO ORDER**

**ROLL CALL**

**PLEDGE OF ALLEGIANCE TO THE FLAG**

**APPROVAL OF AGENDA**

**RESOLUTIONS**

- 1                   **Public Hearing:** Relating to the provision of Stormwater Services; Imposing Stormwater Service Assessments against certain real property within the City of Key West; Approving the Stormwater Assessment Roll for the Stormwater Service Assessments for Fiscal Year 2023-24.

**Sponsors:** City Manager Childress

**Attachments:** [Resolution](#)

[Cover Memo](#)

[CPI June-2023](#)

[Ord 13-10 St Wat Non Ad Valorem Assessments](#)

- 2                   **Public Hearing:** Adjusting annual sewer rates, charges and components set forth in Section 74-746 of the Code of Ordinances in the City of Key West.

**Sponsors:** City Manager Childress

**Attachments:** [Resolution](#)

[Cover Memo](#)

[CPI June-2023](#)

- 3                   **Public Hearing:** Relating to the collection and disposal of solid waste in the City of Key West, Florida; Imposing Solid Waste Service Assessments against certain real residential property located within the City of Key West, Florida, approving the Solid Waste Assessment Roll for the Solid Waste Assessments; Confirming the Preliminary Assessment Resolution for Fiscal Year 2023-2024.

**Sponsors:** City Manager Childress

**Attachments:** [Resolution](#)

[Cover Memo](#)

[CPI June 2023](#)

[Ord 13-09 Non Ad Valorem Assessments](#)

- 4 A Resolution relating to the adjustment of Solid Waste Tipping and Dumping Fees charged at the Rockland Key Transfer Station; for fiscal year 2023-2024.

**Sponsors:** City Manager Childress

**Attachments:** [Resolution](#)

[Cover Memo](#)

[CPI June-2023](#)

#### ORDINANCES

- 5 An Ordinance of the City of Key West, Florida, adopting an Ad Valorem Tax General Municipal Millage Rate for FY 2023-2024; Providing for severability; Providing for repeal of inconsistent provisions; Providing for an effective date.

**Sponsors:** City Manager Childress

**Attachments:** [Ordinance](#)

#### RESOLUTIONS - Cont'd

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## Adopting the Tentative Budget for FY 2023-24.

**Sponsors:** City Manager Childress

**Attachments:** [Resolution](#)

[Cover Memo](#)

[FY 2023-2024 Tentative Budget Summary by Category](#)

[General Fund Revenues](#)

[City Commission](#)

[City Manager](#)

[City Clerk](#)

[Citizen's Review Board](#)

[Parking](#)

[Finance](#)

[Human Resources](#)

[Information Technology](#)

[KeysTV](#)

[City Attorney](#)

[City Planner](#)

[Non-Departmental](#)

[Fleet Services](#)

[Public Works](#)

[Engineering Services](#)

[Facilities Maintenance](#)

[Disaster Recovery](#)

[Police Department](#)

[Fire Department](#)

[Building Services](#)

[Code Compliance](#)

[Emergency Preparedness](#)

[Emergency Medical Services](#)

[Tree Commission](#)

[Port Operations](#)

[Homeless Services](#)

[Parks and Recreation](#)

[Infrastructure Surtax Fund](#)

[Internal Improvements Fund](#)

[Fort Taylor Surcharge Fund](#)

[Affordable Housing Fund](#)

[Truman Waterfront Fund](#)

[Adaptation and Sustainability Fund](#)  
[Community Fund \(AIPP\)](#)  
[Transportation Alternative Fund](#)  
[Community Development Office](#)  
[Law Enforcement Trust Fund](#)  
[Capital Projects Fund](#)  
[Sewer Fund](#)  
[Stormwater Utility Fund](#)  
[Solid Waste Fund](#)  
[Key West Bight Fund](#)  
[Transit System Fund](#)  
[City Marina \(Garrison Bight\) Fund](#)  
[Insurance Fund](#)  
[Bahama Village TIF Fund](#)  
[Caroline Street TIF Fund](#)  
[New and Reclass Positions - All Funds](#)  
[Deleted Positions - All Funds](#)  
[Potential Merit Increases - All Funds](#)  
[Infrastructure Fund - Capital Projects](#)  
[Internal Improvements Fund - Capital Projects](#)  
[Sewer Fund - Capital Projects](#)  
[Stormwater Utility Fund - Capital Projects](#)  
[Solid Waste Fund - Capital Projects](#)  
[Key West Bight Fund - Capital Projects](#)  
[City Marina \(Garrison Bight\) Fund - Capital Projects](#)  
[All Other Funds - Capital Projects](#)  
[Public Comment - Lee](#)

**ADJOURNMENT**