



City of Key West, FL

City Hall
1300 White Street
Key West FL 33040

Meeting Agenda Full Detail City Commission Workshop

Wednesday, July 17, 2024

9:00 AM

City Hall

Budget Workshop - 2

ADA Assistance: It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number 1-800-955-8771 or for voice 1-800-955-8770 or the ADA Coordinator at 305-809-3811 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

FOR VISUAL PRESENTATIONS: For City Commission meetings the City Clerk's Office will need a copy of the presentation for the agenda at least 7 days before the meeting.

CALL MEETING TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE TO THE FLAG

APPROVAL OF AGENDA

PRESENTATIONS

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City of Key West Budget Workshop for Fiscal Year 2024/2025

Sponsors: Interim City Manager Stoughton

Attachments: [All Funds Summary Presentation](#)

[General Fund Summary Presentation](#)

[General Fund Revenue](#)

[City Commission](#)

[City Manager](#)

[City Clerk](#)

[Citizen's Review Board](#)

[Parking](#)

[Finance](#)

[Human Resources](#)

[Information Technology](#)

[KeyTV](#)

[City Attorney](#)

[City Planner](#)

[Non-Departmental](#)

[Fleet Services](#)

[Public Works](#)

[Engineering Services](#)

[Facilities Maintenance](#)

[Disaster Recovery](#)

[Police](#)

[Fire](#)

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[Emergency Preparedness](#)

[Emergency Medical Services](#)

[Tree Commission](#)

[Port Operations](#)

[Homeless Services](#)

[Parks & Recreation](#)

[Infrastructure Fund](#)

[Internal Improvements \(Gas Tax\) Fund](#)

[Fort Taylor Surcharge Fund](#)

[Affordable Housing Fund](#)

[Truman Waterfront Fund](#)

- [Adaptation and Sustainability Fund](#)
- [Community \(AIPP\) Fund](#)
- [Transportation Alternative Fund](#)
- [Community Development Office](#)
- [Law Enforcement Trust Fund](#)
- [Capital Projects Fund](#)
- [Sewer Fund](#)
- [Stormwater Fund](#)
- [Solid Waste Fund](#)
- [Key West Bight Fund](#)
- [Transit System Fund](#)
- [City Marina](#)
- [Insurance Fund](#)
- [Bahama Village TIF Fund](#)
- [Caroline Street TIF Fund](#)
- [New Position and Reclassification Requests](#)
- [Potential Merit Increases](#)
- [FY2025 CIP Funding Summary](#)
- [Infrastructure Fund CIP](#)
- [Internal Improvements \(Gas Tax\) Fund CIP](#)
- [Sewer Fund CIP](#)
- [Stormwater Fund CIP](#)
- [Solid Waste CIP](#)
- [Key West Bight Fund CIP](#)
- [City Marina CIP](#)
- [Other Fund CIP](#)
- [Public Comment - Hough](#)
- [Public Comment - Blair](#)

ADJOURNMENT