



City of Key West, FL

City Hall
1300 White Street
Key West FL 33040

Meeting Agenda Full Detail

City Commission

Monday, July 25, 2022

9:00 AM

City Hall

Budget Workshop

ADA Assistance: It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number 1-800-955-8771 or for voice 1-800-955-8770 or the ADA Coordinator at 305-809-3811 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

ALL VISUAL PRESENTATIONS (POWER POINT ONLY) FOR AGENDA ITEMS MUST BE RECEIVED IN THE CITY CLERK'S OFFICE (24) TWENTY-FOUR HOURS PRIOR TO THE MEETING.

You may attend/participate virtually via Zoom by telephoning 646-558-8656 Meeting ID: 871 7903 7880 Passcode: 489250 or online at: <https://cityofkeywest-fl-gov.zoom.us/j/87179037880> Passcode: 489250

CALL MEETING TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE TO THE FLAG

APPROVAL OF AGENDA

PRESENTATIONS

1 City of Key West Budget Workshop for Fiscal Year 2022/2023

Sponsors: City Manager McLaughlin

Attachments: [General Fund Revenue](#)

[City Commission](#)

[City Manager](#)

[City Clerk](#)

[Citizen's Review Board](#)

[Parking](#)

[Finance](#)

[Human Resources](#)

[Information Technology](#)
[KeyTV](#)
[City Attorney](#)
[City Planner](#)
[Non-Departmental](#)
[Fleet Services](#)
[Public Works](#)
[Engineering Services](#)
[Facilities Maintenance](#)
[Disaster Recovery](#)
[Police](#)
[Fire](#)
[Building Services](#)
[Code Compliance](#)
[Emergency Preparedness](#)
[Emergency Medical Services](#)
[Tree Commission](#)
[Port Operations](#)
[Homeless Services](#)
[Parks & Recreation](#)
[Infrastructure Fund](#)
[Internal Improvements \(Gas Tax\) Fund](#)
[Fort Taylor Surcharge Fund](#)
[Affordable Housing Fund](#)
[Truman Waterfront Fund](#)
[Adaptation and Sustainability Fund](#)
[Community \(AIPP\) Fund](#)
[Transportation Alternative Fund](#)
[Law Enforcement Trust Fund](#)
[Capital Projects Fund](#)
[Sewer Fund](#)
[Stormwater Fund](#)
[Solid Waste Fund](#)
[Key West Bight Fund](#)
[Transit System Fund](#)
[City Marina](#)
[Bahama Village TIF Fund](#)
[Caroline Street TIF Fund](#)
[New/Deleted Positions](#)

[Reclass Requests](#)

[Potential Merit Increases](#)

[Infrastructure Fund CIP](#)

[Internal Improvements \(Gas Tax\) Fund CIP](#)

[Sewer Fund CIP](#)

[Stormwater Fund CIP](#)

[Solid Waste CIP](#)

[Key West Bight Fund CIP](#)

[City Marina CIP](#)

[Other Fund CIP](#)

ADJOURNMENT