



City of Key West, FL

City Hall
1300 White Street
Key West FL 33040

Meeting Agenda Full Detail

City Commission

Thursday, September 22, 2022

5:05 PM

City Hall

Special

ADA Assistance: It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number 1-800-955-8771 or for voice 1-800-955-8770 or the ADA Coordinator at 305-809-3811 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

ALL VISUAL PRESENTATIONS (POWER POINT ONLY) FOR AGENDA ITEMS MUST BE RECEIVED IN THE CITY CLERK'S OFFICE (24) TWENTY-FOUR HOURS PRIOR TO THE MEETING.

You may attend/participate virtually via Zoom by telephoning 646-558-8656 Meeting ID: 828 8843 9184 Passcode: 320318 or online at: <https://cityofkeywest-fl-gov.zoom.us/j/82888439184> Passcode: 320318

CALL MEETING TO ORDER

ROLL CALL

APPROVAL OF AGENDA

ORDINANCES - SECOND READING (Public Hearing)

1 An Ordinance of the City of Key West, Florida, adopting an Ad Valorem Tax General Municipal Millage Rate for FY 2022-2023; Providing for severability; Providing for repeal of inconsistent provisions; Providing for an effective date.

Sponsors: City Manager McLaughlin

Attachments: [Ordinance](#)

Legislative History

9/8/22

City Commission

Passed to Second Reading

RESOLUTIONS

2

Adopting the Final Budget for FY 2022-23.

Sponsors: City Manager McLaughlin

Attachments: [Resolution](#)

[FY 2022-2023 Budget Updates - All Funds](#)

[FY 2022-2023 Proposed Budget Summary by Category](#)

[General Fund Revenues](#)

[City Commission](#)

[City Manager](#)

[City Clerk](#)

[Citizen's Review Board](#)

[Parking](#)

[Finance](#)

[Human Resources](#)

[Information Technology](#)

[KeysTV](#)

[City Attorney](#)

[City Planner](#)

[Non-Departmental](#)

[Fleet Services](#)

[Public Works](#)

[Engineering Services](#)

[Facilities Maintenance](#)

[Disaster Recovery](#)

[Police Department](#)

[Fire Department](#)

[Building Services](#)

[Code Compliance](#)

[Emergency Preparedness](#)

[Emergency Medical Services](#)

[Tree Commission](#)

[Port Operations](#)

[Homeless Services](#)

[Parks and Recreation](#)

[Infrastructure Surtax Fund](#)

[Internal Improvements Fund](#)

[Fort Taylor Surcharge Fund](#)

[Affordable Housing Fund](#)

[Truman Waterfront Fund](#)

- [Adaptation and Sustainability Fund](#)
- [Community Fund \(AIPP\)](#)
- [Transportation Alternative Fund](#)
- [Law Enforcement Trust Fund](#)
- [Capital Projects Fund](#)
- [Sewer Fund](#)
- [Stormwater Utility Fund](#)
- [Solid Waste Fund](#)
- [Key West Bight Fund](#)
- [Transit System Fund](#)
- [City Marina \(Garrison Bight\) Fund](#)
- [Insurance Fund](#)
- [Bahama Village TIF Fund](#)
- [Caroline Street TIF Fund](#)
- [Capital Projects - All Funds](#)
- [New Positions - All Funds](#)
- [Reclass Positions - All Funds](#)

ADJOURNMENT