



Quarterly Update

Key West's Strategic Plan January 4, 2022

AFFORDABLE HOUSING



WORKFORCE HOUSING ON 3.2 ACRES IN BAHAMA VILLAGE

- ✓ 3 Community workshops
- √ 3.2 Acres contract awarded
- ✓ Referendum underway
- ✓ Home ownership classes beginning January 5, 2022





OTHER STEPS FORWARD ON HOUSING

Housing Assessment

Hire a Housing & Community Development Manager

✓ FIU, Miami U, FHC and others

✓ Interviews set for top 5
Candidates



The Housing and Community Development Manager is responsible for promoting the expansion and preservation of affordable a

KEY WEST

GOAL 1: BUILD CAPACITY ACTION ITEMS #1 & 2: P.5

SEA LEVEL RISE



CONDUCT A VULNERABILITY ASSESSMENT FOR A LONG- TERM ADAPTATION PLAN

✓ Completed RFP, to be released in January 2022



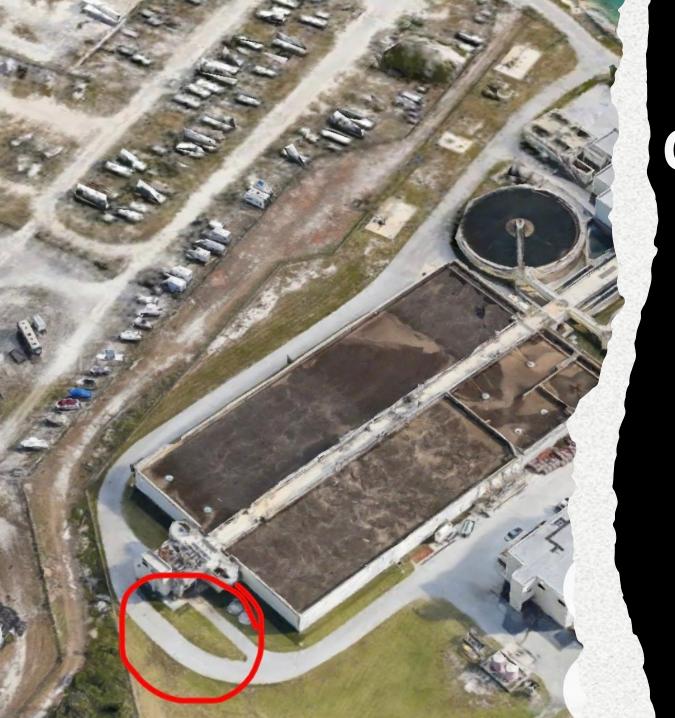
GOAL 3: LONG RANGE ADAPTATION PLAN

ITEM #1: P. 15



ENVIRONMENTAL PROTECTION





KEY WEST COMPOSTING FACILITY (PILOT)

✓ Stockpiling mulch (waiting on DEP final approval)

✓ Begin January 10, 2022



GOAL 2: RECYCLING & COMPOSTING

ITEM #2: P. 26



CLEANLINESS



POPULARIZE KEY WEST CONNECT TO MAKE THE ISLAND CLEANER

✓ Quadrupled average contacts per month (from 40 to 158)



GOAL 2: ACCOUNTABILITY, ITEM #1: P. 33



THE EMPLOYEE PLAN



COMPENSATION & COMMUNICATION

✓ Increased 491 City Employee salaries (including Police and Fire) for a total of \$2,685,041

✓ Suggestion Boxes

✓ Patti's Pen

✓ Employee Events



GOALS 1 &2 : COMPENSATION. & COMMUNICATION

ACTION ITEMS 1, 2, & 7, P. 56 & 60