

Port and Marine Services Capital Project Status

February 1, 2022

DISTRICT	PM/ CONTRACTOR	LOCATION	PROJECT #	PROJECT
1	PM: Doug Design: Jacobs Contractor: FY22 Contract Award	Port	TBD	Mallory Pier Improvements <ul style="list-style-type: none"> Project estimate for design \$3,400,000 plus Design will include extending pier to better accommodate <i>existing ships and design of monopile for bow lines</i> <i>Have received FSTED funding of \$2.3 million</i> Have received Mallory Square Berthing Improvements Study from Jacobs 90% construction drawings complete Project is moving forward as designed. Permitting is ongoing Working with Marine Sanctuary on a coral relocation plan
1	PM: Doug Design: Bill Horn Contractor:	Port	TBD	Mole Security Checkpoint Passenger Improvements <ul style="list-style-type: none"> Project estimate for design \$400,000 Design will include 2-way roadway and new permanent shelters Have received FSTED funding of \$200,000 Engineering to design roadway and gate widening Will be a minor development plan Task order for Bill Horn approved Engineering working on roadway layout Project ON HOLD pending cruise ships future at Outer Mole
1	PM: Doug Design: Bill Horn Contractor:	KWB	KB1501	907 Caroline Street Design (Piano Shop/ Maint Shop) <ul style="list-style-type: none"> <i>Project estimate for design \$150,000</i> Design of new structure to replace existing Structural Engineering Firm Artibus has provided a 3rd structural opinion that recommends demolishing the building because of current condition as well as the 50% rule. Building can be added as a contributing by submitting to HARC and City Commission. FEMA rules would not apply City Commission has asked that the project be brought back with an affordable housing component Bert Bender to provide new task order for updated cost estimates and 3 design options (new 1-story, new 2-story, rehab existing)
1	PM: Karen Design: Contractor:	KWB	KB75032204	Piling Repair <ul style="list-style-type: none"> Budget \$560,000/yr. Ongoing project with multiple phases Task Order issued. Assessment completed. Assessment report under review.

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February 1, 2022

	PM: Karen Design: Bill Horn Contractor:	KWB	New CIP (oldKB1103)	Phase III Common Area Enhancements <ul style="list-style-type: none"> Improvements include: Plaza areas at Elizabeth, William and Margaret Streets Project budget \$2.3 Million Install street scaping and lighting -- decorative, security, and safety. Complete redesign of Lazy Way Plaza Designate pedestrian-friendly walkways and bicycle routes for ADA compliance and facilitation. Finalizing drawings Presentation of final plan to KWBB 9/15/21 KWBB requested minor changes to plan-documents will be revised Use of Lazy Way by vehicles is being reviewed Waiting on new task order to complete project
1	PM: Karen Design: K2M Contractor:	KWB	KB1305	631 Greene St. Site Development <ul style="list-style-type: none"> Greene St Parking lots/Icehouse/Reef Relief Cost estimate \$5,000,000 K2M issued task order to provide conceptual design Initial design rejected. K2M developing renderings based on comments by KWBB Will present to Bight Board in February
1	PM: Karen Design: Artibus Contractor: TBD	KWB	KB75021901	Conch Republic <ul style="list-style-type: none"> Replacement of 10,800sf roof deck, 1,110sf of overhang and framing, 125lf wall cladding and framing and 180lf of header trach framing and cladding. Cost estimate \$250,000 - \$400,000 Contract Awarded to One Source Restoration in the amount of \$694,553. Commission approved Temporary Waiver for night work. Contractor has provided Materials lead time of 5 – 6 weeks for delivery. Met with tenant to discuss construction start date Contractor will work nights Waiting on works schedule to issue NTP
1	PM: Karen Design: TetraTech Contractor: TBD	KWB	KB75031802	Schooner Floating Docks <ul style="list-style-type: none"> Full replacement of 3 floating docks and utilities. Cost estimate \$700,000 FDEP and ACOE permits received Construction document and construction oversight task order issued Design 90% completed

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	PM: Karen Design: Tetra Tech Contractor: TBD	CM	GB75511701	Charter Boat Row Seawall Replacement <ul style="list-style-type: none"> Project estimate \$4,500,000 Structural Assessment Completed by Tetra Tech Tetra Tech developing Preliminary Design and Permitting task order
1	PM: Karen Design: Bill Horn Contractor:	KWB	KB1507	Margaret St Fire Pump/Backflow Building Removal <ul style="list-style-type: none"> Improvements include: Removal of old backflow building and relocation of new structure to entrance of main parking lot Project budget \$230,000 Replace remaining Chicago brick in plaza with red brick pavers Task order issued to Bill Horn Finalizing drawings and contract documents
1	PM: Karen Design: GHD Services Contractor:	KWB	KB1509	Seawall Repair <ul style="list-style-type: none"> Budget \$612,000 Ongoing project with multiple phases Task Order issued for C-Dock assessment/permitting. Last leg of ongoing project Dive work complete Task order issued for ground penetrating radar
1	PM: Karen Design: Bill Horn Contractor:	KWB	New CIP	Seaport Wayfinding <ul style="list-style-type: none"> Budget \$750,00 Broke out of Common Area project Finalizing sign design
1	PM: TBD Design: Contractor:	KWB	TBD	Ferry Terminal Tenant Metering <ul style="list-style-type: none"> Budget TBD

Budgeted Other projects

KEY WEST BIGHT

	Cost	Status
• D-Dock Board Replacement	\$92,000	TBD
• H2 Dock Extension	\$90,000	FDEP/ACOE permits received. Issued TO for

Port and Marine Services Capital Project Status

February 1, 2022

• Keco Pump Replacement	\$76,000	construction docs and oversight to Tetra Tech
• Restore Turtle Pens	\$50,000	CRA approved purchase on 1/19/22 meeting
		Task order issued to GHD Services.
		Dive work completed
• Ferry Terminal Fiber	\$65,000	TBD
• Main Parking Lot Landscaping	\$110,000	Will be coordinated with Caroline St upgrades
• Ferry Terminal Lighting/Landscaping	\$213,970	Tree Commission approval received. Will complete work under Sea Tech contract
		Seawall assessment task order under review
• FT Seawall Repairs	\$110,000	TBD
• Thompson House AC	\$77,150	Permits Issued, installation ongoing
• E-Dock 3PH Electrical	\$100,000	Requested task order. Will include survey of Trumbo Rd for potential Harbor walk extension
• New Upland Survey	\$ 25,000	
• Ferry Terminal Upgrades	\$178,000	Developing scope. Will complete under Sea Tech contract
• Recording Studio	TBD	Structural Assessment complete and under review
CITY MARINA		
• Angelfish Seawall and Design	\$130,000	Waiting on assessment task order
• Dinghy Bathroom Door Replacement	\$62,500	Project ongoing,
• Tarpon Finger Pier Ext	\$171,180	Contractor on site, replacement began on Nov 1, 60% complete