

| MONTH        | AER<br>PHOTO | BOAT<br>HOUSE<br>KEY<br>WEST<br>LLC | BUMBLE<br>BEE<br>SILVER<br>CO. | BOS       | CUBAN<br>COFFEE<br>QUEEN | CONCH<br>ELECTRIC<br>CARS | DRAGON<br>FLY | FISHERMA<br>N CAFÉ | FLAGLER<br>DEPOT | FSCC        | GOOD<br>DAY | HALF<br>SHELL | HAMMER<br>HEAD | KW<br>ARTWOR<br>KS | KW BAIT   | LOCAL<br>COLOR | LOST<br>REEF | MACS SEA<br>GARDEN | PIRATE<br>JACKS OF<br>KEY WEST | QUICK<br>DRY | TURTLE<br>KRAALS | SCHOONE<br>R | BREWERY   | YOUR &<br>MAYAN |
|--------------|--------------|-------------------------------------|--------------------------------|-----------|--------------------------|---------------------------|---------------|--------------------|------------------|-------------|-------------|---------------|----------------|--------------------|-----------|----------------|--------------|--------------------|--------------------------------|--------------|------------------|--------------|-----------|-----------------|
| January-19   | \$7,500      |                                     | \$7,500                        | \$106,586 | \$89,331                 | \$56,464                  | \$8,713       | \$43,002           | \$0              | \$1,247,835 | \$28,970    | \$572,522     | \$64,521       | \$13,887           | \$78,888  | \$101,278      | \$30,283     | \$91,864           |                                | \$37,451     | \$272,162        | \$510,535    | \$452,378 | \$30,474        |
| February-19  | \$8,600      |                                     | \$8,600                        | \$107,826 | \$83,913                 | \$77,040                  | \$8,640       | \$39,954           | \$0              | \$1,271,208 | \$26,018    | \$559,384     | \$42,921       | \$21,304           | \$79,328  | \$126,445      | \$31,670     | \$102,980          |                                | \$51,488     | \$355,323        | \$558,901    | \$388,293 | \$35,125        |
| March-19     | \$8,782      |                                     | \$8,782                        | \$130,175 | \$110,206                | \$94,161                  | \$15,124      | \$58,414           | \$0              | \$1,598,724 | \$32,162    | \$693,042     | \$66,198       | \$27,455           | \$98,510  | \$165,463      | \$54,036     | \$118,444          |                                | \$62,659     | \$403,680        | \$642,382    | \$396,580 | \$50,721        |
| April-19     | \$5,025      |                                     | \$5,025                        | \$100,549 | \$94,162                 | \$54,501                  | \$12,133      | \$46,548           | \$7,731          | \$1,459,639 | \$24,568    | \$516,064     | \$62,366       | \$20,316           | \$92,607  | \$111,571      | \$47,803     | \$113,748          |                                | \$48,850     | \$310,206        | \$520,659    | \$433,102 | \$49,380        |
| May-19       | \$6,245      |                                     | \$6,245                        | \$88,108  | \$86,666                 | \$55,438                  | \$10,307      | \$40,051           | \$5,442          | \$1,438,849 | \$22,117    | \$478,870     | \$47,287       | \$18,960           | \$95,255  | \$88,672       | \$57,540     | \$101,610          |                                | \$31,685     | \$277,656        | \$476,195    | \$372,734 | \$33,696        |
| June-19      | \$4,583      |                                     | \$4,583                        | \$77,414  | \$92,681                 | \$54,054                  | \$7,893       | \$37,976           | \$4,244          | \$1,361,176 | \$19,479    | \$407,036     | \$39,959       | \$14,343           | \$97,202  | \$76,700       | \$67,438     | \$103,748          |                                | \$26,845     | \$220,870        | \$336,413    | \$386,707 | \$32,468        |
| July-19      | \$4,655      |                                     | \$10,690                       | \$82,225  | \$101,740                | \$53,512                  | \$10,973      | \$41,370           | \$7,155          | \$1,456,084 | \$21,604    | \$454,210     | \$44,004       | \$15,963           | \$107,124 | \$73,289       | \$94,990     | \$104,743          |                                | \$29,782     | \$247,727        | \$355,838    | \$447,493 | \$35,562        |
| August-19    | \$3,581      |                                     | \$10,423                       | \$62,765  | \$82,774                 | \$26,395                  | \$6,642       | \$37,629           | \$3,492          | \$1,150,574 | \$15,141    | \$384,098     | \$37,582       | \$8,265            | \$76,581  | \$66,249       | \$75,991     | \$91,158           |                                | \$26,339     | \$174,541        | \$283,869    | \$342,296 | \$25,727        |
| September-19 | \$1,645      |                                     | \$12,115                       | \$43,325  | \$55,829                 | \$30,183                  | \$2,426       | \$27,584           | \$3,208          | \$827,802   | \$11,620    | \$295,700     | \$31,549       | \$4,241            | \$41,892  | \$55,629       | \$18,529     | \$56,580           |                                | \$13,218     | \$133,184        | \$266,635    | \$280,440 | \$6,843         |
| October-19   | \$3,413      |                                     | \$10,690                       | \$41,192  | \$62,777                 | \$39,297                  | \$5,309       | \$28,337           | \$3,815          | \$1,101,996 | \$17,451    | \$406,435     | \$40,272       | \$11,221           | \$48,560  | \$64,863       | \$23,493     | \$75,583           |                                | \$27,207     | \$197,641        | \$422,712    | \$290,252 | \$29,332        |
| November-19  | \$3,925      |                                     | \$10,423                       | \$77,810  | \$81,088                 | \$45,369                  | \$5,296       | \$40,546           | \$4,573          | \$1,346,357 | \$23,761    | \$485,871     | \$59,117       | \$12,152           | \$61,372  | \$102,867      | \$40,880     | \$87,354           |                                | \$30,912     | \$250,100        | \$513,609    | \$331,553 | \$29,569        |
| December-19  | \$5,095      |                                     | \$12,115                       | \$89,724  | \$98,468                 | \$48,026                  | \$7,611       | \$46,333           | \$6,205          | \$1,233,135 | \$29,912    | \$544,697     | \$50,715       | \$9,697            | \$73,213  | \$96,880       | \$43,465     | \$97,572           |                                | \$31,935     | \$257,434        | \$525,941    | \$388,428 | \$32,816        |
| January-20   | \$5,460      |                                     | \$12,275                       | \$106,456 | \$106,280                | \$54,926                  | \$9,908       | \$41,808           | \$5,687          | \$1,364,455 | \$28,731    | \$590,702     | \$55,055       | \$14,202           | \$72,039  | \$139,258      | \$32,418     | \$99,132           |                                | \$48,048     | \$335,998        | \$580,455    | \$377,871 | \$34,108        |
| February-20  | \$8,677      |                                     | \$11,950                       | \$108,856 | \$102,630                | \$72,065                  | \$9,191       | \$40,573           | \$3,979          | \$1,397,226 | \$30,618    | \$600,828     | \$62,426       | \$19,310           | \$69,782  | \$102,427      | \$26,215     | \$102,345          |                                | \$79,252     | \$347,344        | \$586,589    | \$368,424 | \$29,535        |
| March-20     | \$4,968      |                                     | \$9,834                        | \$76,818  | \$81,355                 | \$30,784                  | \$5,891       | \$38,951           | \$1,310          | \$835,236   | \$16,613    | \$338,262     | \$47,954       | \$13,796           | \$59,289  | \$59,907       | \$20,831     | \$68,360           |                                | \$26,981     | \$171,216        | \$352,741    | \$252,884 | \$22,015        |
| April-20     | \$0          |                                     | \$0                            | \$19,741  | \$20,164                 | \$0                       | \$106         | \$220              | \$0              | \$260       | \$0         | \$0           | \$1,543        | \$0                | \$25,428  | \$0            | \$0          | \$0                |                                | \$0          | \$0              | \$31,482     | \$0       | \$0             |
| May-20       | \$0          |                                     | \$463                          | \$18,483  | \$27,623                 | \$0                       | \$888         | \$5,639            | \$0              | \$30,937    | \$0         | \$26,365      | \$25,801       | \$0                | \$30,485  | \$318          | \$5,366      | \$3,795            |                                | \$0          | \$3,648          | \$224,185    | \$426     | \$0             |
| June-20      | \$3,180      |                                     | \$16,789                       | \$61,780  | \$82,837                 | \$9,943                   | \$3,650       | \$31,350           | \$60             | \$1,073,428 | \$7,706     | \$287,988     | \$76,641       | \$0                | \$103,856 | \$47,586       | \$52,753     | \$51,892           |                                | \$31         | \$1,824          | \$423,370    | \$254,905 | \$18,978        |
| July-20      | \$1,670      |                                     | \$18,948                       | \$61,026  | \$89,341                 | \$9,360                   | \$2,990       | \$32,836           | \$0              | \$1,117,192 | \$11,745    | \$296,355     | \$78,221       | \$0                | \$108,470 | \$47,418       | \$44,444     | \$54,533           |                                | \$0          | Closed           | \$414,966    | \$316,706 | \$21,532        |
| August-20    | \$1,250      |                                     | \$15,470                       | \$39,822  | \$75,720                 | \$7,281                   | \$3,859       | \$31,205           | \$0              | \$971,806   | \$7,378     | \$246,790     | \$62,459       | \$825              | \$78,018  | \$47,473       | \$77,001     | \$42,832           |                                | \$0          |                  | \$337,694    | \$263,039 | \$16,299        |
| September-20 | \$2,423      |                                     | \$18,270                       | \$42,386  | \$76,450                 | \$6,049                   | \$670         | \$28,984           | \$0              | \$961,788   | \$8,038     | \$267,362     | \$50,226       | \$2,664            | \$50,832  | \$46,191       | \$72,595     | \$42,386           |                                | \$0          |                  | \$339,110    | \$271,053 | \$10,116        |
| October-20   | \$9,785      |                                     | \$18,138                       | \$52,648  | \$86,758                 | \$13,891                  | \$4,057       | \$27,075           | \$0              | \$1,134,955 | \$11,415    | \$325,789     | \$69,339       | \$5,585            | \$51,886  | \$57,854       | \$28,775     | \$47,834           |                                | \$1,813      |                  | \$404,008    | \$289,398 | \$20,209        |
| November-20  | \$9,330      |                                     | \$12,314                       | \$49,360  | \$93,724                 | \$12,080                  | \$3,417       | \$26,636           | \$0              | \$1,202,778 | \$12,224    | \$317,778     | \$60,021       | \$2,897            | \$55,677  | \$56,100       | \$23,168     | \$50,573           |                                | \$12,182     |                  | \$447,291    | \$296,396 | \$26,575        |
| December-20  | \$5,932      |                                     | \$23,462                       | \$69,750  | \$116,560                | \$17,668                  | \$4,843       | \$38,837           | \$0              | \$1,310,824 | \$22,316    | \$409,745     | \$78,243       | \$6,636            | \$75,750  | \$70,861       | \$46,510     | \$66,808           |                                | \$17,156     |                  | \$526,605    | \$316,621 | \$33,369        |
| January-21   | \$6,540      |                                     | \$15,711                       | \$72,110  | \$103,486                | \$24,864                  | \$3,735       | \$36,873           | \$0              | \$1,347,045 | \$24,643    | \$425,537     | \$73,054       | Closed             | \$73,183  | \$71,321       | \$36,614     | \$54,323           |                                | \$10,193     |                  | \$540,305    | \$339,318 | \$35,654        |
| February-21  | \$9,758      |                                     | \$13,176                       | \$80,347  | \$111,809                | \$34,060                  | \$8,382       | \$39,802           | \$0              | \$1,481,564 | \$29,938    | \$482,767     | \$106,575      |                    | \$70,565  | \$103,471      | \$32,175     | \$75,579           |                                | \$15,870     |                  | \$604,549    | \$350,726 | \$40,987        |
| March-21     | \$8,995      |                                     | \$27,783                       | \$108,881 | \$144,776                | \$47,812                  | \$13,920      | \$61,572           | \$0              | \$1,989,640 | \$44,745    | \$679,097     | \$143,448      |                    | \$90,654  | \$162,401      | \$61,774     | \$106,159          | \$18,522                       | \$27,079     |                  | \$746,999    | \$431,335 | \$77,278        |
| April-21     | \$8,515      |                                     | \$42,989                       | \$96,000  | \$138,095                | \$148,163                 | \$11,201      | \$52,998           | \$0              | \$1,958,684 | \$37,778    | \$686,500     | \$135,161      |                    | \$89,471  | \$131,615      | \$60,410     | \$109,534          | \$7,463                        | \$23,681     |                  | \$733,784    | \$455,625 | \$76,241        |
| May-21       | \$7,855      |                                     | \$30,666                       | \$101,953 | \$141,071                | \$150,009                 | \$17,228      | \$49,979           | \$0              | \$1,965,169 | \$36,582    | \$636,693     | \$257,371      |                    | \$93,031  | \$116,882      | \$60,733     | \$109,304          | \$34,979                       | \$23,681     |                  | \$693,545    | \$508,033 | \$74,610        |
| June-21      | \$5,275      |                                     | \$27,809                       | \$87,872  | \$149,515                | \$130,750                 | \$13,947      | \$50,103           | \$0              | \$1,958,065 | \$36,240    | \$598,410     | \$140,600      |                    | \$97,804  | \$106,822      | \$54,989     | \$126,123          | \$47,567                       | \$12,996     |                  | \$593,684    | \$471,499 | \$41,249        |
| July-21      | \$7,634      |                                     | \$29,009                       | \$81,922  | \$161,263                | \$170,714                 | \$11,660      | \$46,210           | \$1,335          | \$2,007,570 | \$36,022    | \$574,876     | \$158,614      |                    | \$124,801 | \$99,502       | \$96,162     | \$109,501          | \$34,631                       | \$31,313     |                  | \$536,958    | \$488,322 | \$46,129        |
| August-21    | \$3,500      |                                     | \$20,887                       | \$58,133  | \$135,695                | \$98,679                  | \$5,218       | \$3,290            | \$1,591          | \$1,618,860 | \$22,505    | \$507,431     | \$105,251      |                    | \$75,132  | \$75,827       | \$62,635     | \$87,811           | \$31,310                       | \$21,106     |                  | \$425,862    | \$377,840 | \$44,285        |
| September-21 | \$3,400      | \$367,472                           | \$20,445                       |           | \$106,051                | \$85,272                  | \$6,456       | \$0                | \$1,141          | \$1,397,131 | \$11,012    | \$425,269     | \$29,707       |                    | \$62,764  | \$76,792       | \$54,960     | \$79,599           | \$4,483                        | \$14,530     |                  | \$394,944    | \$282,524 | \$25,582        |
| October-21   | \$6,410      | \$514,661                           | \$11,580                       |           | \$223,122                | \$101,810                 | \$7,378       | \$15,871           | \$1,825          | \$1,533,091 | \$21,553    | \$536,830     | \$84,852       |                    | \$63,033  | \$95,952       | \$49,474     | \$85,379           | \$6,496                        | \$14,328     |                  | \$493,994    | \$309,394 | \$49,680        |
| November-21  | \$10,375     | \$572,012                           | \$12,181                       |           | \$136,075                | \$119,812                 | \$6,259       | \$9,085            | \$1,822          | \$1,795,787 | \$36,974    | \$599,308     | \$96,247       |                    | \$66,314  | \$109,152      | \$33,095     | \$90,085           | \$21,170                       | \$20,673     |                  | \$595,930    | \$378,566 | \$52,321        |
| December-21  | \$8,541      | \$609,845                           | \$18,254                       |           | \$149,841                | \$138,799                 | \$7,925       | \$21,038           | \$2,331          | \$1,699,332 | \$36,534    | \$616,851     | \$123,030      |                    | \$91,011  | \$124,820      | \$59,623     | \$97,958           | \$19,863                       | \$26,411     |                  | \$623,435    |           | \$63,398        |