

# Port and Marine Services Capital Project Status

April 7, 2022

| DISTRICT | PM/<br>CONTRACTOR   | LOCATION | PROJECT #  | PROJECT   |
|----------|---|----------|------------|---|
| 1        | PM:<br>Doug<br><br>Design:<br>Jacobs<br><br>Contractor:<br>FY22<br>Contract Award | Port     | TBD        | <b>Mallory Pier Improvements</b> <ul style="list-style-type: none"> <li>Project estimate for design \$3,400,000 plus</li> <li>Design will include extending pier to better accommodate <i>existing ships and design of monopile for bow lines</i></li> <li><i>Have received FSTED funding of \$2.3 million</i></li> <li>Have received Mallory Square Berthing Improvements Study from Jacobs</li> <li>90% construction drawings complete</li> <li>Project is moving forward as designed. Permitting is ongoing</li> <li>Working with Marine Sanctuary on a coral relocation plan.</li> <li>Task order approved for coral relocation plan</li> </ul>   |
| 1        | PM:<br>Doug<br><br>Design:<br>Bill Horn<br><br>Contractor:                        | Port     | TBD        | <b>Mole Security Checkpoint Passenger Improvements</b> <ul style="list-style-type: none"> <li>Project estimate for design \$400,000</li> <li>Design will include 2-way roadway and new permanent shelters</li> <li>Have received FSTED funding of \$200,000</li> <li>Engineering to design roadway and gate widening</li> <li>Will be a minor development plan</li> <li>Task order for Bill Horn approved</li> <li>Engineering working on roadway layout</li> <li>Project ON HOLD pending cruise ships future at Outer Mole</li> </ul>  |
| 1        | PM:<br>Doug<br><br>Design:<br>Bill Horn<br><br>Contractor:                        | KWB      | KB1501     | <b>907 Caroline Street Design (Piano Shop/ Maint Shop)</b> <ul style="list-style-type: none"> <li><i>Project estimate for design \$150,000</i></li> <li>Design of new structure to replace existing</li> <li>Structural Engineering Firm Artibus has provided a 3<sup>rd</sup> structural opinion that recommends demolishing the building because of current condition as well as the 50% rule.</li> <li>Building can be added as a contributing by submitting to HARC and City Commission. FEMA rules would not apply</li> <li>City Commission has asked that the project be brought back with an affordable housing component</li> <li>Bert Bender has provided new task order for updated cost estimates and 3 design options (new 1-story, new 2-story, rehab existing)</li> <li>Task Order for Bert bender has been approved</li> </ul> |
| 1        | PM:<br>Karen<br><br>Design:   | KWB      | KB75032204 | <b>Piling Repair</b> <ul style="list-style-type: none"> <li>Budget \$560,000/yr.</li> <li>Ongoing project with multiple phases</li> <li>Task Order issued. Assessment completed.</li> <li>Assessment report under review.</li> </ul>  |

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|   | Contractor:  |     |                        | <ul style="list-style-type: none"> <li>Bid being put together that will also include D-Dock board replacement</li> </ul>  |
|   | PM:<br>Karen<br><br>Design:<br>Bill Horn<br><br>Contractor:      | KWB | New CIP<br>(oldKB1103) | <b>Phase III Common Area Enhancements</b> <ul style="list-style-type: none"> <li>Improvements include: Plaza areas at Elizabeth, William and Margaret Streets</li> <li>Project budget \$2.3 Million</li> <li>Install street scaping and lighting -- decorative, security, and safety.</li> <li>Complete redesign of Lazy Way Plaza</li> <li>Designate pedestrian-friendly walkways and bicycle routes for ADA compliance and facilitation.</li> <li>Finalizing drawings</li> <li>Presentation of final plan to KWBB 9/15/21</li> <li>KWBB requested minor changes to plan-documents will be revised</li> <li>Use of Lazy Way by vehicles is being reviewed</li> <li>Preparing Final documents</li> </ul>  |
| 1 | PM:<br>Karen<br><br>Design:<br>K2M<br><br>Contractor:            | KWB | KB1305                 | <b>631 Greene St. Site Development</b> <ul style="list-style-type: none"> <li>Greene St Parking lots/Icehouse/Reef Relief</li> <li>Cost estimate \$5,000,000</li> <li>K2M issued task order to provide conceptual design</li> <li>Initial design rejected.</li> <li>K2M developing renderings based on comments by KWBB</li> <li>Presented to Bight Board in February</li> <li>Bight Board approved preliminary plans</li> <li>Will present to CRA</li> </ul>   |
| 1 | PM:<br>Karen<br><br>Design:<br>Artibus<br><br>Contractor:<br>TBD | KWB | KB75021901             | <b>Conch Republic</b> <ul style="list-style-type: none"> <li>Replacement of 10,800sf roof deck, 1,110sf of overhang and framing, 125lf wall cladding and framing and 180lf of header trach framing and cladding.</li> <li>Cost estimate \$250,000 - \$400,000</li> <li>Contract Awarded to One Source Restoration in the amount of \$694,553.</li> <li>Commission approved Temporary Waiver for night work.</li> <li>Contractor has provided Materials lead time of 5 – 6 weeks for delivery.</li> <li>Met with tenant to discuss construction start date</li> <li>Contractor will work nights</li> <li>NTP issued for material purchase and delivery</li> <li>Anticipated start of construction April</li> <li>Change order received for increased materials cost</li> </ul> |
| 1 | PM:<br>Karen<br><br>Design:                                      | KWB | KB75031802             | <b>Schooner Floating Docks</b> <ul style="list-style-type: none"> <li>Full replacement of 3 floating docks and utilities.</li> <li>Cost estimate \$700,000</li> <li>FDEP and ACOE permits received</li> </ul>   |

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|   | TetraTech<br><br>Contractor:<br>TBD                                 |     |            | <ul style="list-style-type: none"> <li>Construction document and construction oversight task order issued</li> <li>Design 90% completed</li> </ul>   |
|   | PM:<br>Karen<br><br>Design:<br>Tetra Tech<br><br>Contractor:<br>TBD | CM  | GB75511701 | <b>Charter Boat Row Seawall Replacement</b> <ul style="list-style-type: none"> <li>Project estimate \$4,500,000</li> <li>Structural Assessment Completed by Tetra Tech</li> <li>Tetra Tech developing Preliminary Design and Permitting task order</li> </ul>  |
| 1 | PM:<br>Karen<br><br>Design:<br>Bill Horn<br>Contractor:             | KWB | KB1507     | <b>Margaret St Fire Pump/Backflow Building Removal</b> <ul style="list-style-type: none"> <li>Improvements include: Removal of old backflow building and relocation of new structure to entrance of main parking lot</li> <li>Project budget \$230,000</li> <li>Replace remaining Chicago brick in plaza with red brick pavers</li> <li>Task order issued to Bill Horn</li> <li>Finalizing drawings and contract documents</li> </ul>  |
| 1 | PM:<br>Karen<br><br>Design:<br>GHD Services<br><br>Contractor:      | KWB | KB1509     | <b>Seawall Repair</b> <ul style="list-style-type: none"> <li>Budget \$612,000</li> <li>Ongoing project with multiple phases</li> <li>Task Order issued for C-Dock assessment/permitting.</li> <li>Last leg of ongoing project</li> <li>Dive work complete</li> <li>Ground penetrating radar performed and showed several large voids in subsurface. Vehicle traffic limited</li> <li>Have consulted with both FDEP and ACOE on project and how to move forward</li> <li>Consultant has begun design</li> </ul> |
| 1 | PM:<br>Karen<br><br>Design:<br>Bill Horn<br><br>Contractor:         | KWB | New CIP    | <b>Seaport Wayfinding</b> <ul style="list-style-type: none"> <li>Budget \$750,00</li> <li>Broke out of Common Area project</li> <li>Finalizing sign design</li> </ul>  |
| 1 | PM:<br>TBD<br><br>Design:   | KWB | TBD        | <b>Ferry Terminal Tenant Metering</b> <ul style="list-style-type: none"> <li>Budget TBD</li> <li></li> </ul>   |

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Budgeted Other projects

| KEY WEST BIGHT                        | Cost      | Status   |
|---------------------------------------|-----------|--|
| • D-Dock Board Replacement            | \$92,000  | Preparing bid documents  |
| • H2 Dock Extension                   | \$90,000  | FDEP/ACOE permits received. Issued TO for construction docs and oversight to Tetra Tech                  |
| • Keco Pump Replacement               | \$76,000  | CRA approved purchase on 1/19/22 meeting. Pumps have been ordered  |
| • Restore Turtle Pens                 | \$50,000  | Task order issued to GHD Services. Dive work completed   |
| • Ferry Terminal Fiber                | \$65,000  | TBD  |
| • Main Parking Lot Landscaping        | \$110,000 | Will be coordinated with Caroline St upgrades  |
| • Ferry Terminal Lighting/Landscaping | \$213,970 | Tree Commission approval received.   |
| • FT Seawall Repairs                  | \$110,000 | Seawall assessment task order under review   |
| • Thompson House AC                   | \$77,150  | TBD  |
| • E-Dock 3PH Electrical               | \$100,000 | Permits Issued, installation ongoing   |
| • New Upland Survey                   | \$ 25,000 | Purchase order issued Will include survey of Trumbo Rd for potential Harbor walk extension               |
| • Ferry Terminal Upgrades             | \$178,000 | Scope developed.   |
| • Recording Studio                    | TBD       | Structural Assessment complete and under Review. Met with tenants. In agreement with how to move forward |
| • Opening of Harbor Walk              | TBD       | Meet with Artibus for fence design to protect Police Boats-waiting on task order                         |
| • KWB Wall of Characters              | TBD       | Meet with Bill Horn about design-waiting on task order   |
| <b>CITY MARINA</b>                    |           |  |
| • Angelfish Seawall and Design        | \$130,000 | Waiting on assessment task order   |
| • Dinghy Bathroom Door Replacement    | \$62,500  | Project ongoing,   |
| • Tarpon Finger Pier Ext              | \$171,180 | Contractor on site, replacement began on Nov 1, 90% complete   |