



THE CITY OF KEY WEST

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EXECUTIVE SUMMARY

Date: April 20, 2022

To: Patti McLauchlin, City Manager
Christina Bervaldi, Interim Finance Director
Steven McAlearney, Engineering Director

From: Karen Wilman, Sr. Construction Manager

Subject: Triangle Beautification Design

ACTION STATEMENT

This resolution will approve the Task Order in the amount of \$57,020.00 to Perez Engineering and Development, Inc. (Perez) for the Triangle beautification design under the General Engineering Services Agreement, pursuant to Resolution 17-207 and Resolution 20-142.

BACKGROUND

FDOT Beautification Grant

Per Resolution 21-194, the City Commission approved an application for, and City subsequently received, an FDOT grant in the amount of \$100,000.00 to be used to beautify the intersection of US-1 and A1A (Triangle). The grant money may only be used for plants, irrigation, and installation. Approximately half of the requested amount is to cover the design fee, which is an ineligible grant cost.

New Entrance Sign (Ineligible grant cost)

A request was made by the Beautification Committee to improve the welcome sign at the Triangle. The Key West Chamber of Commerce has also expressed interest in donating additional dollars for design/construction for a new sign. Approximately half of the requested amount is for the task of defining what the city and community would like to see welcoming residents and visitors to our island. The sign is an ineligible grant cost.

Task order is in accordance with the General Engineering Agreement between The City of Key West and Perez Engineering and Development, Inc. pursuant to Resolution 17-207 and exercise of a one-time 2-year renewal option pursuant to Resolution 20-142.

FINANCIAL IMPACT

The cost to complete the design task order will not exceed \$57,020.00 and will be funded from account 101 1900 519 6300 (Project IS19002202).

\$27,020.00 Task 1- Triangle Median Landscape Design & Task 3- FDOT Permitting/Coordination.

\$26,500.00 Task 2- Conceptual Signage Design Studies for a new Entrance Sign to the City of Key West. There will be two workshops conducted by the consultant followed up by a presentation to the City Commission prior to moving forward.

\$ 3,500.00- Expenses not to exceed

\$57,020.00- Total Project (not to exceed)

STRATEGIC AGENDA

This project supports the City's strategic plan, *Key West Forward*, Priority 5: Cleanliness, Goal 3 Community Action (Beautification Committee).

RECOMMENDATION

Staff recommends approval of the Task Order in the amount of \$57,020.00 to Perez Engineering and Development, Inc., for the Triangle beautification design; and authorize the City Manager to effectuate any necessary budget transfers and execute the task order upon consent of City Attorney.