Energy Report May 2022

Deese

Energy

1) Change all Street Lights to LEDs

Budget: \$100,000.00-FY 21-22

- Preliminary partnership talks with KES involve them surplusing remaining non-LED bulbs, purchasing necessary replacement bulbs and City paying for labor. Estimates provided, meeting to hammer out details/workplan.
- KES gave an estimate of \$165.00 per fixture to change to LED-with \$100K budgeted we can change ≈600 fixtures this FY which is 46% of the total non-LED bulbs left with 723 remaining
 - Have recently identified issues with the billing of LED light fixtures through Keys Energy-trying to find a cost-effective solution before moving forward
 - Keys Energy does not currently have a date set to revisit tariffs for streetlight billing-Alison has reached out and started the conversation to revisit pricing and billing for LED streetlights

2) KES Billing

- They are collecting data to give to Matt Willman to create a map showing all city meters (which will include the meter numbers and what they service) as well as municipal streetlights
- Received data from Keys Energy mapping out municipal streetlights across
 the city-Matt Willman has been utilizing that map-will begin exploring
 residential areas across the city to adjust lighting levels-the billing issue
 identified is that for streetlights, electricity usage does not factor into the bill
 as the City is charged a flat rate per LED streetlight. Lighting levels will be
 adjusted based on location, i.e., residential vs. commercial areas.
- 3) Working on an educational booth we can use at local street fairs & markets to update the community on the City's projects.
 - Pricing out 10x10 tent, banners, and tablecloths-moving forward with purchasing
- 4) Training:

GOMCON: Baton Rouge-Gulf of Mexico Conference April 25th-29th.

Aspen Climate Conference: Miami Beach May 9th-12th

Deese

Police Department Lighting Project

Budget: \$12,000.00-FY 21-22

- Moving forward with updating the entire PD with LED lighting by the end of this fiscal year
- Working with FMT to get a final count and unit price