



THE CITY OF KEY WEST

Post Office Box 1409 Key West, FL 33041-1409 (305) 809-3700

EXECUTIVE SUMMARY

Date: May 2, 2022

To: Patti McLauchlin, City Manager
Todd Stoughton, Assistant City Manager
Christina Bervaldi, Interim Finance Director
Steven McAlearney, Engineering Director

From: Karen Wilman, Sr. Construction Manager

Subject: **Design Fees for HMGP 4337-451-R, Public Service Facilities**

ACTION STATEMENT

This resolution will approve a Task Order in the amount of \$134,854.00 to William P. Horn Architect, PA. (Horn) to design building improvements at Palm Ave. (Fleet), Wastewater Treatment Plant and Transfer Station (Rockland).

BACKGROUND

Resolution 21-206 approved a federally funded subaward and grant agreement for FEMA Hazard Mitigation Grant Program (HMGP) funds for project number 4337-451-R, a public services facilities wind retrofit and dry floodproofing project in the amount of \$609,398.00 (\$457,048.50 federal/\$152,349.50 city match).

The project includes three buildings:

1. Palm Ave- Fleet building
2. Wastewater Treatment Facility- Fleming Key
3. Transfer Station- Rockland Key

The original scope of work has changed since the 2018 grant application from just windows and doors to spalling, roofs, windows, and doors. The city has requested to shift grant funding from another awarded HMGP project to cover a potential estimated shortfall of \$941,101. This estimated amount will be reviewed and clarified during Task 1 of the proposal.

FINANCIAL IMPACT

Funding will be from account number 108-3806-538-4600 (Project AS38062201) which will count toward city match requirement.

PURPOSE AND JUSTIFICATION

This project will fall in line with our City's Strategic Plan, *Key West Forward*, Priority 2: Adaptation and sea level rise. Goal 2.5- Short-term critical projects and plans, critical infrastructure projects, floodproofing of structures and wind hardening of structures.

RECOMMENDATION

Staff recommends approving a Task Order in the amount of \$134,854.00 to William P. Horn Architect, PA. (Horn) to design building improvements at Palm Ave. (Fleet), Wastewater Treatment Plant and Transfer Station (Rockland).