

City of Key West
Budget Preparation Worksheets
Fiscal Year 2022/2023

Fund: 001 General Fund
 Department: 1305 Key West TV

Key	Object	Account Description	Category	FY 2019/2020 Actuals	FY 2020/2021 Actuals	FY 2021/2022 Adopted	FY 2021/2022 6 Mth Amnd	FY 2021/2022 6 Mth Actuals	FY 2022/2023 Dept Req	FY 2022/2023 CM Review
Operating Expenditures				\$7,868	\$12,671	\$44,450	\$42,217	\$14,858	\$44,150	\$42,850
0011305	5136400	Machinery & Equipment		\$64,800	\$0	\$0	\$2,233	\$2,221	\$0	\$1,300
		REPLACEMENT DSLR CAMERA								\$1,300
Capital Outlay				\$64,800	\$0	\$0	\$2,233	\$2,221	\$0	\$1,300
Key West TV - Total				\$72,668	\$12,671	\$44,450	\$44,450	\$17,079	\$44,150	\$44,150