BUDGET NEW POSITIONS FY 2022/2023

DEPARTMENT	POSITION TITLE	PROPOSED GRADE	SALARY	SPECIAL PAY	TAXES	PENSION	INSURANCE	TOTAL	Y/N
CITY MANAGER									
	SPECIAL PROJECT COORDINATOR	123	$ 64,027	$ -	$ 4,898	$ 5,122	$ 16,014	$ 90,061	Y
CODE ENFORCEMENT									
	CODE COMPLIANCE INSPECTOR - TRANSIENT	116	$ 52,066	$ 360	$ 4,011	$ 2,083	$ 16,014	$ 74,533	Y
PLANNING									
	BVRAC CRA PROGRAM MANAGER		$ 55,000	$ -	$ 4,208	$ 2,200	$ 16,014	$ 77,422	N
	HARC INSPECTOR/PLANNING COMPLIANCE OFFICER	128	$ 70,699	$ -	$ 5,408	$ 2,828	$ 16,014	$ 94,949	N
	HARC INSPECTOR/PLANNING COMPLIANCE OFFICER	116	$ 52,066	$ -	$ 3,983	$ 2,083	$ 16,014	$ 74,146	Y
	URBAN FORESTRY ASSOCIATE	122	$ 62,400	$ -	$ 4,774	$ 2,496	$ 16,014	$ 85,684	N
POLICE DEPARTMENT									
	OFFICER I		$ 62,044	$ 1,020	$ 4,824	$ 9,617	$ 16,014	$ 93,519	Y
	OFFICER I		$ 62,044	$ 1,020	$ 4,824	$ 9,617	$ 16,014	$ 93,519	Y
	OFFICER I		$ 62,044	$ 1,020	$ 4,824	$ 9,617	$ 16,014	$ 93,519	N
	OFFICER I		$ 62,044	$ 1,020	$ 4,824	$ 9,617	$ 16,014	$ 93,519	N
FIRE DEPARTMENT									
	FIREFIGHTER		$ 57,649	$ 1,020	$ 4,488	$ 8,936	$ 16,014	$ 88,107	Y
	FIREFIGHTER		$ 57,649	$ 1,020	$ 4,488	$ 8,936	$ 16,014	$ 88,107	Y
	FIREFIGHTER		$ 57,649	$ 1,020	$ 4,488	$ 8,936	$ 16,014	$ 88,107	Y
	FIREFIGHTER		$ 57,649	$ 1,020	$ 4,488	$ 8,936	$ 16,014	$ 88,107	N
	FIREFIGHTER		$ 57,649	$ 1,020	$ 4,488	$ 8,936	$ 16,014	$ 88,107	N
	FIREFIGHTER		$ 57,649	$ 1,020	$ 4,488	$ 8,936	$ 16,014	$ 88,107	N
	FIREFIGHTER		$ 57,649	$ 1,020	$ 4,488	$ 8,936	$ 16,014	$ 88,107	N
	FIREFIGHTER		$ 57,649	$ 1,020	$ 4,488	$ 8,936	$ 16,014	$ 88,107	N
	FIREFIGHTER		$ 57,649	$ 1,020	$ 4,488	$ 8,936	$ 16,014	$ 88,107	N
						General Fund Total		**$ 690,100**	