

BUDGET RECLASSES POSITIONS FY 2022/2023

| DEPARTMENT | POSITION TITLE | CURRENT SALARY | PROPOSED SALARY | SALARY DIFFERENCE | TAXES | PENSION | INSURANCE | TOTAL INCREASE |
|---------------------------|----------------------|----------------|-----------------|-------------------|----------|---------|-----------|-------------------|
| CITY COMMISSION | | | | | | | | |
| | COMMISSIONER | \$ 20,000 | \$ 50,348 | \$ 30,348 | \$ 2,322 | \$ - | \$ - | \$ 32,670 |
| | COMMISSIONER | \$ 20,000 | \$ 50,348 | \$ 30,348 | \$ 2,322 | \$ - | \$ - | \$ 32,670 |
| | COMMISSIONER | \$ 20,000 | \$ 50,348 | \$ 30,348 | \$ 2,322 | \$ - | \$ - | \$ 32,670 |
| | COMMISSIONER | \$ 20,000 | \$ 50,348 | \$ 30,348 | \$ 2,322 | \$ - | \$ - | \$ 32,670 |
| | COMMISSIONER | \$ 20,000 | \$ 50,348 | \$ 30,348 | \$ 2,322 | \$ - | \$ - | \$ 32,670 |
| | COMMISSIONER | \$ 20,000 | \$ 50,348 | \$ 30,348 | \$ 2,322 | \$ - | \$ - | \$ 32,670 |
| | MAYOR | \$ 22,500 | \$ 50,348 | \$ 27,848 | \$ 2,130 | \$ - | \$ - | \$ 29,978 |
| General Fund Total | | | | | | | | \$ 225,996 |
| TRANSIT | | | | | | | | |
| | BUS DRIVER - NON CDL | \$ 31,824 | \$ 39,900 | \$ 8,076 | \$ 618 | \$ 646 | \$ - | \$ 9,340 |
| | BUS DRIVER - NON CDL | \$ 31,824 | \$ 39,900 | \$ 8,076 | \$ 618 | \$ 646 | \$ - | \$ 9,340 |
| | BUS DRIVER - NON CDL | \$ 31,824 | \$ 39,900 | \$ 8,076 | \$ 618 | \$ 646 | \$ - | \$ 9,340 |
| | BUS DRIVER - NON CDL | \$ 31,824 | \$ 39,900 | \$ 8,076 | \$ 618 | \$ 646 | \$ - | \$ 9,340 |
| Transit Fund Total | | | | | | | | \$ 37,360 |