

FY23 Potential Merit Increases

City Commission	\$ 1,309	Infrastructure	\$ 5,729
City Manager	\$ 17,578	Gas Tax	\$ 5,870
City Clerk	\$ 5,403	Affordable Housing	\$ 3,180
CRB	\$ 1,124	Truman Waterfront	\$ 6,652
Parking	\$ 22,301	Adaptation & Sustainability	\$ 3,276
Finance	\$ 20,129	Transportation Alternative	\$ 1,526
Human Resources	\$ 8,512	Capital Projects	\$ 1,811
Information Technology	\$ 12,224	Sewer	\$ 6,434
City Attorney	\$ 17,363	Stormwater	\$ 2,360
City Planner	\$ 18,726	Solid Waste	\$ 9,804
Fleet Services	\$ 9,950	Key West Bight	\$ 21,175
Public Works	\$ 53,454	Transit	\$ 48,010
Engineering	\$ 5,026	Garrison Bight	\$ 15,475
FMT	\$ 12,915	Insurance	\$ 2,907
Disaster Recovery	\$ 177	Bahama Village TIF	\$ 515
Police Department	\$ 53,112	Caroline Street TIF	\$ 515
Fire Department	\$ 15,254		
Building Services	\$ 21,682	Total All Other Funds	\$ 135,239
Code Compliance	\$ 16,625		
Emergency Preparedness	\$ 1,312		
EMS	\$ 4,434		
Port	\$ 5,564		
Parks & Recreation	\$ 33,295		
Total General Fund	\$ 357,469	Total All Funds	\$ 492,708