Project No:	EN1406					Date:		06/03/21
Project Name:	S. Roosevelt B	lvd. Phase II				Contact:		K. Crowe
Location:	S. Roosevelt B		-			Project Start:		04/03/14
Department:	Engineering		-		Pro	ject Ćomplete:		09/30/26
Account No:	102-4102-541-	6300	-			ject Estimate:	\$	1,552,844
			-		Project Fu	nding to Date:	\$	1,552,844
Project Descrip	tion/Justificati	on:						
Design of South			o the end of Sm	nather's Beach.	Funds for design	gn and post-des	ign :	services are
reimbursed by F					•	•	_	
be funded and a			3 , 3	() -		, ,	,	,
Reasons for Fu								
Post Design se	rvices will now	be handled by	y FDOT directly	y; no need for	the previously	budgeted \$18	0,00	0
								
Operating Impa	ict:			Related Proje	cts:			
			Project Phas	se Summary				
Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	I	
Completed	\$ 908,723		\$ -	0	1 1 20:20	1 1 20/21	1	
SA5	\$ 168,802		<u> </u>				1	
SA6	\$ 295,319						1	
Post Design	, , , , ,	\$ -					1	
Total	\$ 1,372,844	\$ -	\$ -	\$ -	\$ -	\$ -	\$	1,372,844
			Funding Soul	rce Summary			<u> </u>	
Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27		
FDOT LAP Grant	\$ 1,372,844							
Total	\$ 1,372,844	\$ -	\$ -	\$ -	\$ -	\$ -	\$	1,372,844

Project No:	1141021903					Date:	i	06/03/21
Project Name:	Jose Marti-Des	sign				Contact:	i	K. Crowe
Location:	Truman to Pea	ırl	•			Project Start:		10/01/21
Department:	Engineering		•			ject Complete:		09/30/22
Account No:	102-4102-541-	6300	•		Pro	oject Estimate:	\$	450,000
			•		Project Fu	inding to Date:	\$	-
Project Descrip	otion/Justificati	on:						
Design phase for			ject will include i	raising the sea w	all, drainage imp	rovements and r	oad el	evation to
account for future	•	•	•	•				
being "shovel rea		•		•	•	, , , , , , , , , , , , , , , , , , ,		80 01
being shoverrea	ay . Stan win see	K Brailt Tallallib 0	pportunities for	the construction	pridse.			ļ
Reasons for Fu	ındina Modifica	ation (if applica	ible).					
110030113 101 1 0	mamy mounte	ation (ii applice	ibicj.					
								ļ
								ļ
								ļ
Operating Impa	act:			Related Proje	cts:			
<u> </u>								
			Project Phas	se Summary				
Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	1	
Civil Design		\$ 325,000					1	
Environmental		\$ 100,000					1	
Survey		\$ 25,000					1	
•							1	
Tota	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$	450,000
			Funding Sour	ce Summary			-	
Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	1	
Fund 102	\$ 400,000	\$ 50,000					1	
	Í	·					1	
							1	
							1	
Total	\$ 400,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -	1 \$	450 000

Project No:	II41	022001						Date:		06/03/21
Project Name:	FY	19/20 ADA	Side	ewalks				Contact:		K. Crowe
Location:	City	-Wide			_			Project Start:		10/01/19
Department:	Eng	ineering			_		Pro	ject Complete:		09/30/22
Account No:	102	-4102-541-	6300)	_		Pr	oject Estimate:	\$	900,000
					_		Project Fu	unding to Date:	\$	900,000
Project Descrip	otion	/Justificati	ion:				-	_		
Construct/repair				ns and miso	cellaneous pro	jects to support	ADA compliand	ce and consent	decre	e.
-					-		-			
Reasons for Fu	ındin	g Modifica	ation	(if applica	able):					
Operating Impa	act:					Related Proj	ects:			
						ase Summary		-	_	
Phase	4	mmitted		Y 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	4	
Design/Const	\$	767,000	\$	133,000					4	
	1								4	
	<u> </u>		ļ					-	4	
Tatal		707.000	_	400.000	Φ.	•		ļ		000 000
Total	υ ֆ	767,000	\$	133,000	Ψ	- \$ -	- \$ -	\$ -	\$	900,000
						urce Summary				
Phase	4——	mmitted	F	Y 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	1	
Fund 102	\$	900,000							1	
	<u> </u>								1	
	1								1	
						1			1	
Total	I∥ \$	900,000	∥\$	-	\$	- \$ -	- \$ -	\$ -	\$	900,000

Project No:	II41022002					Date:		06/03/21
Project Name:	FY 19/20 Pavir	ng Program				Contact:		K. Crowe
Location:	City-Wide		•			Project Start:		10/01/19
Department:	Engineering		•			ject Complete:		09/30/22
Account No:	102-4102-541-	-6300	•			oject Estimate:		3,250,000
			•		Project Fu	inding to Date:	\$	3,250,000
Project Descrip	tion/Justificati	ion:						
Mill and pave or								
·	Ĩ							
Reasons for Fu	nding Modifica	ation (if applica	able):					
Operating Impa	ect:			Related Proje	cts:			
				se Summary				
Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27		
Design/Const	\$ 3,109,836	\$ 1,226,964						
							4	
	A 0 100 000	A 1 000 001		<u> </u>			1	4 000 000
Total	\$ 3,109,836	\$ 1,226,964	\$ -	\$ -	\$ -	\$ -	\$	4,336,800
			Funding Sou	rce Summary				
Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27]	
Fund 102	\$ 3,080,260							
County	\$ 372,505							
FKAA	\$ 884,035							
Total	\$ 4,336,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$	4,336,800

Project No:	1141	022101						Date:		06/03/21
Project Name:	FY 2	20/21 ADA	Side	ewalks				Contact:		K. Crowe
Location:	City	-Wide			_			Project Start:		10/01/20
Department:	Eng	ineering			_		Pro	ject Complete:		09/30/22
Account No:	102	-4102-541-	-6300)	-		Pro	oject Estimate:	\$	500,000
					-		Project Fu	inding to Date:	\$	500,000
Project Descrip	tion	/Justificati	ion:				-	_		
Construct/repair				ns and miso	cellaneous proj	ects to support	ADA complianc	e and consent o	lecre	e.
							•			
Reasons for Fu	ndin	g Modifica	ation	(if applica	able):					
		<u> </u>			,					
Operating Impa	ct:					Related Proje	ects:			
					Project Pha	se Summary				
Phase	Co	mmitted	F	Y 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	I	
Design/Const	\$	135,538	\$	364,462						
Total	\$	135,538	\$	364,462	\$ -	\$ -	\$ -	\$ -	\$	500,000
						rce Summary			_	
Phase	Co	mmitted	F	Y 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27		
Fund 102	\$	500,000								
Total	\$	500,000	\$	1	\$ -	\$ -	\$ -	\$ -	\$	500,000

06/03/21 **Project No:** 1141022102 Date: **Project Name:** Southard Street Mill and Pave **Contact:** K. Crowe **Project Start:** 10/01/19 Location: Southard: Duval to Thomas Department: **Project Complete:** 09/30/22 Engineering Project Estimate: \$ **Account No:** 102-4102-541-6300 1,072,319 **Project Funding to Date:** \$ 1,072,319 **Project Description/Justification:** Design and construction of Southard Street from Duval to Thomas. Construction includes ADA sidewalks, mill and paving, signing and pavement markings. Construction and Construction Engineering and Inspection (CEI) funding will be reimbursed by FHWA through the FDOT Local Agency Program (LAP). \$160,000 of construction costs will be locally funded. Design and Geotechnical costs are locally funded. Reasons for Funding Modification (if applicable): **Operating Impact: Related Projects: Project Phase Summary** Phase Committed FY 22/23 FY 23/24 FY 24/25 FY 25/26 FY 26/27 Design Geotech 1,094,000 Construction CFL 140,000 Total \$ 1,234,000 \$ 1,234,000 **Funding Source Summary** FY 23/24 FY 24/25 FY 25/26 FY 26/27 Phase Committed FY 22/23 \$ **Fund 102** 240,000 FDOT LAP Grant 999,409 1,239,409 \$ Total∥ \$ \$ 1,239,409

Project No:	II41	022103									Date:		06/03/21
Project Name:	One	Way Stree	ets								Contact:		I. McDowell
Location:		Town/Mea		'S	•						Project Start:		10/01/20
Department:	Eng	ineering			•					Proj	ect Complete:		09/30/25
Account No:	102	-4102-541-	-630	0	•					Pro	ject Estimate:	\$	400,000
										Project Fu	nding to Date:	\$	400,000
Project Descrip	otion	/Justificati	ion:							-	_		
Study to determ				vertina cert	ain (Old Town a	nd N	Meadows str	reet	s to one-wa	v and investiga	tina v	vhether
current one-way		-		_								J	
ourient one-way	31101	oto optimizi	Clia	ino, parking	,	anii-modes,	Cio.	Otady roqui	Coll	od by Mayor	•		
D		NA - J'C'	4.	. /'6!'	1.1.	\							
Reasons for Fu	inain	ig Modifica	atior	ı (ıт appııca	abie):							
O	4 .						_	lata d Davida	- 4 -	_			
Operating Impa	ict:						Ke	lated Proje	cts				
					Ρ	roject Phas							
Phase	Co	mmitted	F	FY 22/23		FY 23/24		FY 24/25		FY 25/26	FY 26/27		
Study	\$	100,000											
Implementation			\$	100,000	\$	100,000	\$	100,000	\$	100,000			
Total	\$	100,000	\$	100,000	\$	100,000	\$	100,000	\$	100,000	\$ -	\$	500,000
					Fu	nding Soul	rce	Summarv					
Phase	Co	mmitted	F	FY 22/23		FY 23/24		FY 24/25		FY 25/26	FY 26/27	Ī	
Fund 102	\$	200,000	\$	100,000	\$	100,000	\$	100,000				1	
1 3113 102	╁	_00,000	╫	.00,000	—	.00,000	—					1	
	1		1									1	
	1		1									1	
Total	\$	200,000	\$	100,000	\$	100,000	\$	100,000	\$	-	\$ -	\$	500,000

Project No:	II41022201						Date:	ı I	06/03/21
Project Name:	FY 21/22 ADA	Side	walks				Contact:		K. Crowe
Location:	City-Wide			•			Project Start:	:	10/01/21
Department:	Engineering			•		Pro	ject Complete:		09/30/23
Account No:	102-4102-541	-6300		•		Pro	oject Estimate:	\$	500,000
				•		Project Fu	inding to Date:	\$	500,000
Project Descrip	tion/Justificat	ion:				•	•		·
Construct/repair	sidewalks, tran	sition	s and misc	ellaneous proje	ects to support	ADA complianc	e and consent o	decre	e.
Reasons for Fu	nding Modific	ation	(if applica	ıble):					
Operating Impa	ict:				Related Proje	cts:			
		n			se Summary			- n	
Phase	Committed	4	Y 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	4	
Design/Construct		\$	500,000					4	
								4	
								4	
L			500.000		•				500.000
Total	\$ -	\$	500,000	\$ -	\$ -	\$ -	\$ -	\$	500,000
					rce Summary			_	
Phase	Committed	F'	Y 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27]	
Fund 102	\$ 500,000								
								1	
								1	
				_				┨.	
Total	\$ 500,000	∥\$	-	\$ -	\$ -	\$ -	\$ -	\$	500,000

Project No:	II41022202					Date:		06/03/21
Project Name:	FY 21/22 Pavir	ng Program				Contact:		K. Crowe
Location:	City-Wide		•			Project Start:		10/01/21
Department:	Engineering		•		Pro	ject Complete:		09/30/23
Account No:	102-4102-541-	6300	•		Pro	ject Estimate:	\$	1,000,000
			•		Project Fu	nding to Date:	\$	1,000,000
Project Descrip	tion/Justificati	on:						
Mill and pave or								
IVIIII and pave of	reconstruct Oity	roads.						
Reasons for Fu	nding Modifica	ation (if applica	able):					
Operating Impa	ict:			Related Proje	cts:			
			Project Phas				_	
Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27]	
Design/Construct		\$ 1,000,000]	
							╽	
]	
	-		_				1.	
Total	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$	1,000,000
			Funding Sou	rce Summary				
Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	1	
Fund 102	\$ 1,000,000						1	
							1	
							1	
Total	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	1,000,000

Project No:	1141	022203						Date	:	06/03/21
•	FY:	21/22 Shou	ılder	Restoratio	n			Contact	:	K. Crowe
Location:	City	-Wide			_			Project Start:	:	10/01/21
Department:	Eng	jineering			_		Pro	ject Complete:	:	09/30/23
Account No:		-4102-541-	460	0	_		Pro	oject Estimate:	: \$	150,000
					_		Project Fu	inding to Date:	: \$	150,000
Project Descrip	otion	/Justificati	ion:							
Repair/restore re				ales and b	ackfill with grav	el for improved	roadway draina	age.		
		_			_	-	-			
Reasons for Fu	ındin	ng Modifica	atior	i (if applica	able):					
Operating Impa	oct:					Related Proje	rte:			
	101.						.013.			
					Project Pha	se Summary				
Phase	Co	ommitted	F	Y 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	1	
Design/Construct	\$	15,563	\$	134,437						
]	
						1			_	
		45.500		10110					』 、	450.000
Total	\$	15,563	\$	134,437	\$ -	\$ -	\$ -	\$ -	\$	150,000
						rce Summary			_	
Phase	-	ommitted	F	Y 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	_	
Fund 102	\$	150,000							4	
	 								4	
	 		 			1			4	
 Total	σ.	150,000	σ		\$ -	\$ -	<u>e</u>	\$ -	\$	150,000
iota	Ψ	130,000	IJΦ	-	 Φ -	⊅ -	\$ -	 Φ -	ΠΦ	150,000

Project No:	11410)22204						Date:		06/03/21
Project Name:	FY 2	21/22 Pave	men	t Restriping	g			Contact:		E. Augst
Location:	City-	-Wide			-			Project Start:		10/01/21
Department:	Engi	ineering			-		Pro	ject Complete:		09/30/22
Account No:	102-	4102-541-	4600)	-			oject Estimate:		107,900
					-			nding to Date:		107,900
Project Descrip	otion/	Justificati	on:				-	•		
New pavement				ed safety, t	raffic control, p	arking and resid	dential parking o	designations		
l l	manti	ingo ioi oili	iario	ou outory, r	iramo control, p	driving and rook	aoritiai parting t	acoignations		
Reasons for Fu	ındin	a Modifica	ation	(if applica	able):					
		9		(
Operating Impa	act:					Related Proje	cts:			
					Project Pha	se Summary				
Phase	Co	mmitted	F	Y 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27		
Design/Construct	\$	16,647	\$	91,253						
Tota	I \$	16,647	\$	91,253	\$ -	\$ -	\$ -	\$ -	\$	107,900
					Funding Sou	rce Summary				
Phase	Co	mmitted	F	Y 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	1	
Fund 102	\$	107,900							1	
		, -				1			1	
						1			1	
									1	
Tota	I \$	107,900	\$	-	\$ -	\$ -	\$ -	\$ -	\$	107,900

Project No:	TBD					Date	:	06/03/21
Project Name:	FY 22/23 Pavir	ng Program	-			Contact	:	K. Crowe
Location:	City Wide		-			Project Start	:	10/01/22
Department:	Engineering		-		Pro	ject Complete	:	09/30/23
Account No:	102-4102-541-	-6300	-		Pr	oject Estimate	: \$	3,250,000
			-		Project Fu	inding to Date	: \$	-
Project Descrip	otion/Justificati	ion:						
Mill and pave, red			S.					
Reasons for Fu	unding Modifica	ation (if applica	able):					
Operating Impa	act:			Related Proje	cts:			
			Dunin of Dis					
Phase	Committed	FY22/23	FY 23/24	se Summary FY 24/25	FY 25/26	FY 26/27	٦	
Design/Construc	11	\$ 3,250,000	1120/24	1124/20	1120/20	1 1 20/2/	1	
Design/Ouristrue	<u> </u>	Ψ 3,230,000				-	1	
							-	
		1					1	
Tota	I \$ -	\$ 3,250,000	\$ -	\$ -	\$ -	\$ -	\$	3,250,000
				urce Summary				
Phase	Committed	FY22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27]	
Fund 102		\$ 3,250,000						
							┨.	
Tota	I \$ -	\$ 3,250,000	\$ -	\$ -	\$ -	\$ -	\$	3,250,000

Project No:	TBD					Date	:	06/03/21
Project Name:	FY 22/23 Shou	ılder Restoratio	n			Contact	:	K. Crowe
Location:	City Wide		_			Project Start	:	10/01/22
Department:	Engineering		_		Pro	ject Complete	:	09/30/23
Account No:	102-4102-541-	-6300	-		Pr	oject Estimate	: \$	150,000
			_		Project Fu	unding to Date	: \$	_
Project Descrip	otion/Justificati	ion:			-	_		
Repair/restore ro			ll with gravel for	improved roadw	ay drainage.			
Incpanyrestore to	addide didiliage s	waies and backing	ii witti graverior	improved rodavi	ray aramage.			
Reasons for Fu	unding Modifica	ation (if applica	able):					
Operating Impa	act:			Related Proje	ects:			
				ase Summary				
Phase	Committed	FY22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27		
Construction		\$ 150,000					1	
							1	
							1	
]	
Tota	I \$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$	150,000
			Funding So	urce Summary	1		•	
Phase	Committed	FY22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	7	
Fund 102		\$ 150,000					1	
							1	
							7	
							7	
Tota	I \$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$	150,000

Project No:	TBD			Date:				06/03/21
Project Name:	FY 22/23 ADA	-	Contact:				K. Crowe	
Location:	City Wide			Project Start:				10/01/22
Department:	Engineering		-		Pro	ject Complete:		09/30/23
Account No:	102-4102-541-6300		-		Pr	oject Estimate:	\$	750,000
			-		Project Fu	inding to Date:	\$	-
Project Descrip	otion/Justificati	ion:						
Construct/repair	sidewalks, transit	ions and miscella	neous projects to	o support ADA co	ompliance and co	nsent decree.		
Reasons for Fu	ınding Modifica	ation (if applica	able):					
Operating Impa	act.			Related Proje	cts:			
	101.				oto.			
			Project Pha	ase Summary				
Phase	Committed	FY22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27]	
Design/Construc	t	\$ 750,000						
]	
							1	
							1.	
Tota	-	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$	750,000
				urce Summary			<u></u>	
Phase	Committed	FY22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27]	
Fund 102		\$ 750,000]	
							1	
							1	
<u>_</u>						 	1	
Tota	I∥\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$	750,000