Project No: Project Name: Location: Department: Account No: Project Descrip	Multiple City S Utilities 402-3802-538-	63 OR -65	ments - - -		Pro	Date: Contact: Project Start: ect Complete: oject Estimate: nding to Date:	\$	05/20/22 K Crowe 01/09/19 12/31/23 3,134,572 484,520
Install tide valves			II outfall pipes to	protect neighbo	rhood structures	and streets fron	n seaw	ater
indundation and prevent pollution from entering nearshore waters. This project is ranked in top tier to receive grant funding from FEMA								
for Hurricane IRM	A disaster declar	ation: 75%/25% l	ocal match.					
Reasons for Fu	nding Modifica	ation (if applica	ahle).					
Operating Impact: Related Projects:								
			Project Pha	se Summary				
Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	1	
Consultation	\$ 113]	
Design	\$ 35,300							
Construction	\$ 3,099,159							
Total	\$ 3,134,572	\$ -	Ф.	Φ.	Ф.	Φ.	 	2 424 570
Total	φ 3,134,37Z		\$ -	\$ -	\$ -	\$ -	\$	3,134,572
Dhaca	Committed	EV 22/22		urce Summary		EV 26/27	TI	
Phase 402	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	-	
HMGP	\$ 35,413						1	
CDBG-MIT	\$ 3,099,159						1	
0220 11111	\$ 5,555,150						1	
Total	\$ 3,134,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$	3,134,572

Project No:	ST38022102					Date	1:	05/20/22	
Project Name:	Harris & 10th		•			Contact		K Crowe	
Location:	Multiple City S	treets	•			Project Start		02/01/21	
Department:	Utilities		Project Complete:						
Account No:	402-3802-538-	6500	•			oject Estimate		01/31/24 5,331,090	
7.0000	102 0002 000		•			inding to Date		-	
Project Descrip	otion/Justificati	on:			•	•			
Harris and 10th is			stormwater mas	sterplan in 2010.	The project is to	add 8 stormwat	er inlet	s into the	
intersection and o	cross streets that	drain into an out	fall at the salt po	ond.					
Reasons for Fu	unding Modifica	ation (if applica	nble):						
		`	•						
Operating Impa	act:			Related Proje	cts:				
			Project Ph	ase Summary					
Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	T		
Consultation							┨		
Design	\$ 468,760						1		
Construction	\$ 4,862,330						1		
							1		
Tota	\$ 5,331,090	\$ -	\$ -	\$ -	\$ -	\$ -	- \$	5,331,090	
			Funding So	urce Summary		-			
Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27			
402	\$ 1,332,773						1		
HMGP	\$ 3,998,317								
CDBG-DR]		
Tota	\$ 5.331.090	\$ -	\$ -	\$ -	\$ -	\$ -	- \$	5.331.090	

Project No:	ST38022201	Duman Otatian				Date		05/20/22
Project Name:	Fogarty & 3rd I					Contact		K Crowe
Location:	Multiple City St	treets	Project Start:					10/01/22
Department:	Utilities		<u>-</u>			ject Complete:		12/31/24
Account No:	402-3802-538-	6500				oject Estimate		7,543,065
					Project Fu	unding to Date:	\$ <u>\$</u>	952,766
Project Descrip	tion/Justificati	on:						
The area surround	ding Fogarty Ave a	and 3rd St. in mid	town is one of t	he lowest elevat	ions in town tha	t has a large drai	nage b	asin flowing
to it. The 2012 sto	rmwater master	plan identified th	ne area needing a	a pump station d	ue to the inabilit	y of gravity drain	age to	work
because of elevati	ion above sea lev	el. CDBG-MIT fui	nds awarded up 1	to \$6,336,165.			-	
			•	. , ,				
Reasons for Fu	nding Modifica	ation (if applica	ıble):					
	-							
Operating Impa	ict:			Related Proje	cts:			
			•	se Summary				
Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27		
Design	\$ 952,766	\$ 254,134						
Construction			\$ 6,336,165					
							1	
Total	\$ 952,766	\$ 254,134	\$ 6,336,165	\$ -	\$ -	\$ -	\$	7,543,065
			Funding Sou	ırce Summary			-1	
Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	1	
402	\$ 952,766	\$ 254,134					1	
HMGP	, , , , , ,	, , , , ,					1	
CDBG-MIT			\$ 6,336,165				1	
			, ,,,,,,,,				1	
Total	\$ 952,766	\$ 254,134	\$ 6,336,165	\$ -	\$ -	\$ -	\$	7,543,065

			- Y 22/23 CIP P	ROJECT DET	AIL			
Project No:	ST38031902					Date:		05/20/22
Project Name:	Government R	oad Culvert 1	•			Contact:		K Crowe
Location:	Government R		•			Project Start:		10/01/18
Department:	Utilities		•		Pro	ject Complete:	1	06/30/23
Account No:	402-3803-538-	6500	•		Pro	oject Estimate:	\$	160,000
			•		Project Fu	inding to Date:	\$	85,000
Project Descrip	tion/Justificati	on:			-	_		
			torm drainage fr	om Venetian Dri	ve to clear has be	een allowed to gr	ow in ai	nd was
The first culvert at Government road that allowed storm drainage from Venetian Drive to clear has been allowed to grow in and was never permitted with SFWMD. There are 2 culverts that allow the leveling of flows from the salt ponds from Venetian Drive and only 1 is								
clear to allow flov				-	•			
City's SFWMD dra		project will be t	o create design c		corporate the car	vert and mangrot	re care.	
City 3 31 WIVID dia	mage permit.							
Reasons for Fu	nding Modifica	ation (if applica	ıble):					
Operating Impa	ict:			Related Proje	ects:			
			Droin of Dh					
Phase	Committed	FY 22/23	FY 23/24	se Summary FY 22/23	FY 24/25	FY 25/26	1	
	Committed	F1 22/23	F1 23/24	F1 22/23	F1 24/25	F1 25/26	4	
Design Construction	\$ 71,780	\$ 88,220			-		-	
Construction	Φ 71,700	φ 66,220					1	
					-		1	
Total	\$ 71,780	\$ 88,220	\$ -	\$ -	\$ -	\$ -	\$	160,000
	+ 1,100	Ψ 00,==0		urce Summary	ш.	<u> </u>		,
Phase	Committed	FY 22/23	FY 23/24	FY 22/23	FY 24/25	FY 25/26	1	
Fund 402	\$ 85,000	\$ 75,000		1	1	1	1	
	20,000	+ .5,550					1	
							1	
						Î	1	
Total	\$ 85,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$	160,000

Project No:	ST38032201					Date:		07/15/22
Project Name:	Canal System	Cleaning	•			Contact:		K Crowe
Location:	Various Location		•			Project Start:		10/01/22
Department:	Utilities		•		Proi	ect Complete:		06/30/23
Account No:	402-3802-538-	-6500	•			ject Estimate:	\$	240,000
			•			•		
Project Descrip	otion/Justificati	ion:						
Dredging, clearing	g of overgrown fo	liage and debris	of open channel	drainage conveya	ances (canals) thr	oughout the city.	The s	соре
includes environn	nental review, pe	rmitting and cont	tract labor to pe	form cleaning an	d clearing service	es. The cleaning t	ypicall	y occurs on a
two-year cycle.								
		41 416 11						
Reasons for Fu	inding Modifica	ation (if applica	ible):					
Operating Impa	not:			Related Project	oto			
Operating impa	ici.			Related Projec	us.			
			Project Ph	ase Summary				
Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27		
Planning		\$ 20,000		\$ 20,000		\$ 20,000		
Construction		\$ 60,000		\$ 60,000		\$ 60,000		
Total	\$ -	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ 80,000	\$	240,000
			Funding So	urce Summary				
Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27		
402		\$ 80,000		\$ 80,000		\$ 80,000		
Total	\$	\$ 80,000		\$ 80,000		\$ 80,000	\$	240 000

Project No:	TBD					Date:	i I	05/20/22
Project Name:	South Street D	rainage Upgrad			K Crowe			
Location:	South Street be	etween Whitehe	ead and Duval S	Street		Project Start:	,	10/01/22
Department:	Utilities		-		Pro	ject Complete:		06/30/23
Account No:	402-3802-538-	6500	-		Pr	oject Estimate:	\$	300,000
			•					
Project Descrip	otion/Justificati	on:						
Design and constr	uction of drainag	e infrastructure	to alleviate flood	ing along South S	Street between [Ouval Street and \	Nhitehe	ead Street.
Reasons for Fu	ınding Modifica	ation (if applica	able):					
Operating Impa	et:			Related Proje	octo:			
	ici.				:0.5.			·
			Project Pha	ase Summary				
Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27]	
Design		\$ 50,000]	
Construction		\$ 250,000]	
]	
							1.	
Total	\$ -	\$ 300,000	\$ -	\$ -	- \$	\$ -	\$	300,000
			Funding So	urce Summary	•			
Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27]	
402		\$ 300,000]	
]	
							_	
							┨.	
Total	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$	300,000

Project No:	TBD					Date:		05/20/22
Project Name:		Orainage Modific				Contact:		K Crowe
Location:		at Simonton Stre	eet			Project Start:		10/01/22
Department:	Utilities					ject Complete:		06/30/23
Account No:	402-3802-538-	-6500	•		Pro	oject Estimate:	\$	100,000
Project Descrip								
Add an 10-year st		nnection to Duval	Street drainage	system to limit t	he impacts of flo	oding at the inte	rsection	of United
Street and Simont	ton Street.							
Reasons for Fu	unding Modific	ation (if applica	phlo):					
Reasons for Fu	maing wounte	ation (ii applica	ibie).					
Operating Impa	ict:			Related Proje	cts:			
				ase Summary				
Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27		
Construction		\$ 100,000					_	
							_	
		A 400 000					1	100.000
Total	\$ -	\$ 100,000		\$ -	\$ -	\$ -	\$	100,000
				urce Summary			- -	
Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27		
402		\$ 100,000					4	
							4	
							4	
		A 400 000					1	100 000
Total	\$ -	\$ 100,000	\$	\$ -	\$ -	\$ -	\$	100,000