



**CITY OF KEY WEST  
FY 22/23 CIP PROJECT DETAIL**

**Project No:** TBD  
**Project Name:** Compost Facility  
**Location:** Transfer Station  
**Department:** Utilities - Solid Waste  
**Account No:** 403-3402-535-6500

**Date:** 06/04/22  
**Contact:** K Crowe  
**Project Start:** 07/01/20  
**Project Complete:** 12/31/26  
**Project Estimate:** \$ 4,800,000  
**Project Funding to Date:** \$ 300,000

**Project Description/Justification:**

A new compost facility would allow the City to use the solids from the plant and yard waste from the community to make high end compost. The facility requires multiple drying structures, fans and blowers for odor control, and considerable grade work. The project benefits solid waste operations by reducing transportation costs of hauling sludge to the mainland.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	
Planning	\$ 300,000						
Design			\$ 500,000				
Construction				\$ 2,000,000	\$ 2,000,000		
<b>Total</b>	<b>\$ 300,000</b>	<b>\$ -</b>	<b>\$ 500,000</b>	<b>\$ 2,000,000</b>	<b>\$ 2,000,000</b>	<b>\$ -</b>	<b>\$ 4,800,000</b>

**Funding Source Summary**

Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	
Sewer	\$ 300,000						
Stormwater			\$ 500,000	\$ 2,000,000	\$ 2,000,000		
<b>Total</b>	<b>\$ 300,000</b>	<b>\$ -</b>	<b>\$ 500,000</b>	<b>\$ 2,000,000</b>	<b>\$ 2,000,000</b>	<b>\$ -</b>	<b>\$ 4,800,000</b>

**CITY OF KEY WEST  
FY 22/23 CIP PROJECT DETAIL**

**Project No:** TBD  
**Project Name:** Scale House Lightning Protection  
**Location:** Transfer Station  
**Department:** Utilities - Solid Waste  
**Account No:** 403-3402-535-6500

**Date:** 06/04/22  
**Contact:** K Crowe  
**Project Start:** 10/01/22  
**Project Complete:** 09/30/23  
**Project Estimate:** \$ 275,000  
**Project Funding to Date:** \$ -

**Project Description/Justification:**

Refurbish existing scale house and install a lightning protection system.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	
Design							
Construction		\$ 275,000					
<b>Total</b>	\$ -	\$ 275,000	\$ -	\$ -	\$ -	\$ -	\$ 275,000

**Funding Source Summary**

Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	
403		\$ 275,000					
<b>Total</b>	\$ -	\$ 275,000	\$ -	\$ -	\$ -	\$ -	\$ 275,000

**CITY OF KEY WEST  
FY 22/23 CIP PROJECT DETAIL**

**Project No:** TBD  
**Project Name:** Scale Plate Replacement  
**Location:** Transfer Station  
**Department:** Utilities - Solid Waste  
**Account No:** 403-3402-535-6500

**Date:** 06/04/22  
**Contact:** K Crowe  
**Project Start:** 10/01/22  
**Project Complete:** 09/30/23  
**Project Estimate:** \$ 125,000  
**Project Funding to Date:** \$ -

**Project Description/Justification:**

Furnish and install a new scale plate at the Transfer Station.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	
Design							
Construction		\$ 125,000					
<b>Total</b>	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ 125,000

**Funding Source Summary**

Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	
403		\$ 125,000					
<b>Total</b>	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ 125,000

**CITY OF KEY WEST  
FY 22/23 CIP PROJECT DETAIL**

**Project No:** TBD  
**Project Name:** Transfer Station Automation  
**Location:** Transfer Station  
**Department:** Utilities - Solid Waste  
**Account No:** 403-3402-535-6500

**Date:** 06/04/22  
**Contact:** K Crowe  
**Project Start:** 10/01/22  
**Project Complete:** 09/30/23  
**Project Estimate:** \$ 500,000  
**Project Funding to Date:** \$ -

**Project Description/Justification:**

Desing and implement an automation system for the scale system weighing, invoicing and payments. This will help improve the accuracy of invoicing and payments. In addition, it will require less staff oversight and reduce overtime costs.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

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**Project Phase Summary**

Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	
Design		\$ 500,000					
Construction							
<b>Total</b>	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000

**Funding Source Summary**

Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	
403		\$ 500,000					
<b>Total</b>	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000

**CITY OF KEY WEST  
FY 22/23 CIP PROJECT DETAIL**

**Project No:** TBD  
**Project Name:** Transfer Station Cameras  
**Location:** Transfer Station  
**Department:** Utilities - Solid Waste  
**Account No:** 403-3402-535-6500

**Date:** 06/04/22  
**Contact:** K Crowe  
**Project Start:** 10/01/22  
**Project Complete:** 09/30/23  
**Project Estimate:** \$ 125,000  
**Project Funding to Date:** \$ -

**Project Description/Justification:**

Installation of security cameras at the Transfer Station to monitor loads coming in and leaving the site. This will help staff onsite look for illegal dumping and monitoring for consistency leaving the site.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	
Design							
Construction		\$ 125,000					
<b>Total</b>	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ 125,000

**Funding Source Summary**

Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	
403		\$ 125,000					
<b>Total</b>	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ 125,000