

**CITY OF KEY WEST  
FY 22/23 CIP PROJECT DETAIL**

**Project No:** GB75511701  
**Project Name:** Charter Boat Row Seawall Permit/Design/CEI  
**Location:** City Marina @ Garrison Bight  
**Department:** City Marina @ Garrison Bight  
**Account No:** 413-7551-575-6300

**Date:** 03/28/22  
**Contact:** K. Olson  
**Project Start:** 10/01/16  
**Project Complete:** 09/30/26  
**Project Estimate:** \$ 4,458,627  
**Project Funding to Date:** \$ 170,000

**Project Description/Justification:**

The seawall is reaching the end of its useful life with 50+ years of service. Based on the observations made, with many sections of the seawall experiencing the type of failure that is expected from a "T-pile" seawall, it is recommend that the seawall be replacemed within the next 4 years. The recommended replacement seawall would be a sheet pile wall (without tie-back supports) located waterward of the existing seawall (or as permitting will allow) with a new concrete cap abandoning the existing sealwall in-place. This will limit the amount of demolition required to the existing cap, but would require the temporary removal of the wood dock within the seawall area.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	
Assessment	\$ 58,627						
Permit/Prelim Design		\$ 100,000					
Design/CEI		\$ 300,000					
Construction		\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000		
<b>Total</b>	<b>\$ 58,627</b>	<b>\$ 1,400,000</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ 4,458,627</b>

**Funding Source Summary**

Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	
GB Fund	\$ 170,000	\$ 1,300,000	\$ 1,000,000	\$ 1,000,000	\$ 988,627		
<b>Total</b>	<b>\$ 170,000</b>	<b>\$ 1,300,000</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 988,627</b>	<b>\$ -</b>	<b>\$ 4,458,627</b>

**CITY OF KEY WEST  
FY 22/23 CIP PROJECT DETAIL**

**Project No:** GB75512201  
**Project Name:** Angelfish Seawall Assessment & Prelim Design  
**Location:** City Marina @ Garrison Bight  
**Department:** City Marina @ Garrison Bight  
**Account No:** 413-7551-575-6300

**Date:** 03/25/22  
**Contact:** K. Olson  
**Project Start:** 10/01/21  
**Project Complete:** 09/30/23  
**Project Estimate:** \$ 3,525,000  
**Project Funding to Date:** \$ 130,000

**Project Description/Justification:**

This project will provide the assessment of the structural integrity of the seawall along with repair recommendations, prelim new dock design with utilities and cost estimates. Assessment to also chart the voids, if any, behind seawall. Approximately 625LF of seawall x \$70LF for assessment

**Reasons for Funding Modification (if applicable):**

Phased project

**Operating Impact:**

**Related Projects:**

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**Project Phase Summary**

Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	
Assess/Prelim/Permit		\$ 125,000					
Utilities/Docs		\$ 150,000					
Const Docs		\$ 50,000					
Construction/ CEI			\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	
<b>Total</b>	\$ -	\$ 325,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 3,525,000

**Funding Source Summary**

Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	
GB Fund	\$ 130,000	\$ 195,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	
<b>Total</b>	\$ 130,000	\$ 195,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 3,525,000

**CITY OF KEY WEST  
FY 22/23 CIP PROJECT DETAIL**

**Project No:** GB75512202  
**Project Name:** Wahoo Pier Pedestals  
**Location:** City Marina @ Garrison Bight  
**Department:** City Marina @ Garrison Bight  
**Account No:** 413-7551-575-6300

**Date:** 03/25/22  
**Contact:** K. Olson  
**Project Start:** 10/01/21  
**Project Complete:** 09/30/23  
**Project Estimate:** \$ 89,900  
**Project Funding to Date:** \$ 31,000

**Project Description/Justification:**

This project will replace 29 marine pedestals for the 3 floating docks (50:30/50:30) 10 per year \$2,000/pedestal  
 \$1,100/install

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	
Pedestals		\$ 62,000	\$ 27,900				
Installation							
<b>Total</b>	\$ -	\$ 62,000	\$ 27,900	\$ -	\$ -	\$ -	\$ 89,900

**Funding Source Summary**

Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	
GB Fund	\$ 31,000	\$ 31,000	\$ 27,900				
<b>Total</b>	\$ 31,000	\$ 31,000	\$ 27,900	\$ -	\$ -	\$ -	\$ 89,900

**CITY OF KEY WEST**  
**FY 22/23 CIP PROJECT DETAIL**

**Project No:** GB75542201  
**Project Name:** Dinghy/Angelfish P. Lot & Trash  
**Location:** City Marina @ Garrison Bight  
**Department:** City Marina @ Garrison Bight  
**Account No:** 413-7554-575-6300

**Date:** 03/25/22  
**Contact:** K. Olson  
**Project Start:** 10/01/21  
**Project Complete:** 09/30/23  
**Project Estimate:** \$ 430,000  
**Project Funding to Date:** \$ 15,000

**Project Description/Justification:**

Sealcoating, striping (63,000sf seal, 3,800lf stripe, 4 HC space, 10 signs/poles, 8 arrows) add trash compactor, enclosure, waste oil center and recycle

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	
Design		\$ 30,000					
Construction			\$ 400,000				
<b>Total</b>	\$ -	\$ 30,000	\$ 400,000	\$ -	\$ -	\$ -	\$ 430,000

**Funding Source Summary**

Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	
GB Fund	\$ 15,000	\$ 207,500	\$ 207,500				
<b>Total</b>	\$ 15,000	\$ 207,500	\$ 207,500	\$ -	\$ -	\$ -	\$ 430,000



**CITY OF KEY WEST  
FY 22/23 CIP PROJECT DETAIL**

**Project No:** TBD  
**Project Name:** Fire Pump Replacement  
**Location:** City Marina @ Garrison Bight  
**Department:** City Marina @ Garrison Bight  
**Account No:** 413-7551-575-6400

**Date:** 04/18/22  
**Contact:** K. Olson  
**Project Start:** 10/01/22  
**Project Complete:** 09/30/24  
**Project Estimate:** \$ 220,000  
**Project Funding to Date:** \$ -

**Project Description/Justification:**

Replace 2 Fire pumps

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	
Design Build Docs		\$ 20,000					
Construction			\$ 200,000				
<b>Total</b>	\$ -	\$ 20,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 220,000

**Funding Source Summary**

Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	
GB Fund		\$ 20,000	\$ 200,000				
<b>Total</b>	\$ -	\$ 20,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 220,000

**CITY OF KEY WEST  
FY 22/23 CIP PROJECT DETAIL**

**Project No:** TBD  
**Project Name:** Gator enclosure  
**Location:** City Marina @ Garrison Bight  
**Department:** City Marina @ Garrison Bight  
**Account No:** 413-7551-575-6300

**Date:** 04/18/22  
**Contact:** K. Olson  
**Project Start:** 10/01/22  
**Project Complete:** 09/30/24  
**Project Estimate:** \$ 200,000  
**Project Funding to Date:** \$ -

**Project Description/Justification:**

Design and construct "lean-to" style enclosure for utility vehicles

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	
Design		\$ 20,000					
Construction			\$ 180,000				
<b>Total</b>	\$ -	\$ 20,000	\$ 180,000	\$ -	\$ -	\$ -	\$ 200,000

**Funding Source Summary**

Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	
GB Fund		\$ 20,000	\$ 180,000				
<b>Total</b>	\$ -	\$ 20,000	\$ 180,000	\$ -	\$ -	\$ -	\$ 200,000