

Port and Marine Services Capital Project Status

August 4, 2022

DISTRICT	PM/ CONTRACTOR	LOCATION	PROJECT #	PROJECT
1	PM: Steve Design: Jacobs Contractor: FY22 Contract Award	Port	TBD	Mallory Pier Improvements <ul style="list-style-type: none"> • Project estimate for design \$3,400,000 plus • Design will include extending pier to better accommodate <i>existing ships and design of monopile for bow lines</i> • <i>Have received FSTED funding of \$2.3 million</i> • Have received Mallory Square Berthing Improvements Study from Jacobs • 90% construction drawings complete • Project is moving forward as designed. Permitting is ongoing • Coral relocation plan submitted to FKNMS 8/03/2022
1	PM: Steve Design: Bill Horn Contractor:	Port	TBD	Mole Security Checkpoint Passenger Improvements <ul style="list-style-type: none"> • Project estimate for design \$400,000 • Design will include 2-way roadway and new permanent shelters • Have received FSTED funding of \$200,000 • Engineering to design roadway and gate widening • Will be a minor development plan • Task order for Bill Horn approved • Engineering working on roadway layout • Project on hold pending cruise ships future at Outer Mole
1	PM: Steve Design: Burt Bender Contractor:	KWB	KB1501	907 Caroline Street Design (Piano Shop/ Maint Shop) <ul style="list-style-type: none"> • <i>Project estimate for design \$150,000</i> • Design of new structure to replace existing • Structural Engineering Firm Artibus has provided a 3rd structural opinion that recommends demolishing the building because of current condition. • City Commission has asked that the project be brought back with an affordable housing component • Bert Bender has provided new task order for updated cost estimates and 3 design options (new 1-story, new 2-story, rehab existing) • Task Order for Bert bender has been approved • Waiting on report from Bender (due 8/5)
1	PM: Karen Design: Contractor:	KWB	KB75032204	Piling Repair <ul style="list-style-type: none"> • Budget \$560,000/yr. • Ongoing project with multiple phases • Task Order issued. Assessment completed. • Assessment report under review. • Bid being put together that will also include H-2 Dock extension and D-Dock board replacement • Task Order issued for ERP Permits

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	<p>PM: Karen</p> <p>Design: Bill Horn</p> <p>Contractor:</p>	KWB	New CIP (oldKB1103)	<p>Phase III Common Area Enhancements</p> <ul style="list-style-type: none"> Improvements include Plaza areas at Elizabeth, William and Margaret Streets Project budget \$2.3 Million Install street scaping and lighting -- decorative, security, and safety. Complete redesign of Lazy Way Plaza Designate pedestrian-friendly walkways and bicycle routes for ADA compliance and facilitation. Finalizing drawings Presentation of final plan to KWBB 9/15/21 KWBB requested minor changes to plan-documents will be revised Use of Lazy Way by vehicles is being reviewed Preparing Final documents
1	<p>PM: Karen</p> <p>Design: K2M</p> <p>Contractor:</p>	KWB	KB1305	<p>631 Greene St. Site Development</p> <ul style="list-style-type: none"> Greene St Parking lots/Icehouse/Reef Relief Cost estimate \$5,000,000 K2M issued task order to provide conceptual design Initial design rejected. K2M developing renderings based on comments by KWBB Presented to Bight Board in February Bight Board approved preliminary plans Bight Board has asked staff to revise and bring back at a workshop Project on hold until a comprehensive structural analysis can be completed. Staff reviewing contracted consultants qualifications and experience prior to requesting a task order proposal.
1	<p>PM: Karen</p> <p>Design: Artibus</p> <p>Contractor: TBD</p>	KWB	KB75021901	<p>Conch Republic roof and siding</p> <ul style="list-style-type: none"> Replacement of 10,800 sf roof deck, 1,110sf of overhang and framing, 125lf wall cladding and framing and 180 lf of header trach framing and cladding. Cost estimate \$250,000 - \$400,000 Contract Awarded to One Source Restoration in the amount of \$694,553. Commission approved Temporary Waiver for night work. Contractor has provided Materials lead time of 5 – 6 weeks for delivery. Met with tenant to discuss construction start date Contractor will work nights NTP issued for material purchase and delivery Anticipated start of construction April Change order received for increased materials cost Staff has recommended that contract be terminated

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				<ul style="list-style-type: none"> • CRA has terminated contract • Project will rebid for spring/summer 2023 construction
1	PM: Karen Design: TetraTech Contractor: TBD	KWB	KB75031802	Schooner Floating Docks <ul style="list-style-type: none"> • Full replacement of 3 floating docks and utilities. • Cost estimate \$700,000 • FDEP and ACOE permits received • Construction document and construction oversight task order issued • Design 90% completed
	PM: Karen Design: Tetra Tech Contractor: TBD	CM	GB75511701	Charter Boat Row Seawall Replacement <ul style="list-style-type: none"> • Project estimate \$4,500,000 • Structural Assessment Completed by Tetra Tech • Tetra Tech developing Preliminary Design and Permitting task order • Project being considered for American Rescue Plan Funds
1	PM: Karen Design: Bill Horn Contractor:	KWB	KB1507	Margaret St Fire Pump/Backflow Building Removal <ul style="list-style-type: none"> • Improvements include: Removal of old backflow building and relocation of new structure to entrance of main parking lot • Project budget \$230,000 • Replace remaining Chicago brick in plaza with red brick pavers • Task order issued to Bill Horn • Finalizing drawings and contract documents • Project publicly advertised, bids due July 20, 2022 • Two bids received August 4, 2022 • Staff to recommend rejections of bids
1	PM: Karen Design: GHD Services Contractor:	KWB	KB1509	Seawall Repair <ul style="list-style-type: none"> • Budget \$612,000 • Ongoing project with multiple phases • Task Order issued for C-Dock assessment/permitting. • Last leg of ongoing project • Dive work complete • Ground penetrating radar performed and showed several large voids in subsurface. Vehicle traffic limited • Have consulted with both FDEP and ACOE on project and how to move forward • Consultant has begun conceptual design • Tetra Tech for preparing Design/Permitting task order for review

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1	PM: Karen Design: Bill Horn Contractor:	KWB	New CIP	Seaport Wayfinding <ul style="list-style-type: none"> Budget \$750,00 Broke out of Common Area project Finalizing sign design Documents ready to be advertised
1	PM: TBD Design: Contractor:	KWB	TBD	Ferry Terminal Tenant Metering <ul style="list-style-type: none"> Budget TBD

Budgeted Other projects

KEY WEST BIGHT

	Cost
• D-Dock Board Replacement	\$92,000
• H2 Dock Extension	\$90,000
• Keco Pump Replacement	\$76,000
• Restore Turtle Pens	\$50,000
• Ferry Terminal Fiber	\$65,000
• Main Parking Lot Landscaping	\$110,000
• Ferry Terminal Lighting/Landscaping	\$213,970
• FT Seawall Repairs	\$110,000
• Thompson House AC	\$77,150
• New Upland Survey	\$ 25,000
• Ferry Terminal Upgrades	\$183,000
• Recording Studio	TBD

- Opening of Harbor Walk TBD
- KWB Wall of Characters TBD

CITY MARINA

- Angelfish Seawall and Design \$130,000

Status

Preparing bid documents
 FDEP/ACOE permits received. Issued TO for construction docs and oversight to Tetra Tech
 CRA approved purchase on 1/19/22 meeting.
 Pumps have been received
 Task order issued to GHD Services.
 Dive work completed, initial meeting
 TBD
 Will be coordinated with Caroline St upgrades
 Tree Commission approval received.
 Seawall assessment task order issued. Divers to be in water week of 8/8/22
 TBD
 Survey underway
 Task Order approved. Staff to issue task order
 Structural Assessment complete and under Review. Met with tenants. In agreement with how to move forward
 Met with Artibus for fence design to protect Police Boats-waiting on task order
 Met with Bill Horn about design-waiting on task order

Seawall assessment task order issued. Divers to be in water week of 8/8/22

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