



THE CITY OF KEY WEST

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EXECUTIVE SUMMARY

Date: July 20, 2022

To: Patti McLauchlin, City Manager
Todd Stoughton, Assistant City Manager

From: Alison Higgins, Sustainability Coordinator

Cc: Christina Bernaldi, Finance Director
Katie Halloran, Planning Director

RE: **Approving the attached “State of Florida Department of Economic Opportunity Federally Funded Community Development Block Grant Mitigation Program (CDBG-MIT) Subrecipient Agreement” Number MT010 for the City of Key West Comprehensive Adaptation and Resilience Implementation Plan in the amount of \$500,000.00 Federal / \$394,438.00 City Match (\$894,438.00 total estimated project cost). Authorizing execution of the necessary documents; Authorizing the approval and execution of subsequent amendments to this grant agreement which may adjust the grant funding allocations to the City or modify the project scope; and authorizing necessary budget amendments and transfers to accept the funding.**

Action Statement

This resolution will approve the attached “State of Florida Department of Economic Opportunity Federally Funded Community Development Block Grant Mitigation Program (CDBG-MIT) Subrecipient Agreement” Number MT010 for the City of Key West Comprehensive Adaptation and Resilience Implementation Plan in the amount of \$500,000.00 Federal / \$394,438.00 City Match (\$894,438.00 total estimated project cost). Authorization to execute necessary documents, approve and execute subsequent amendments to this grant agreement which may adjust the grant funding allocations to the City or modify the project scope, and necessary budget amendments and transfers to accept the funding will be provided.

Background

In April 2018, the U.S. Department of Housing and Urban Development (HUD) announced the State of Florida, Department of Economic Opportunity (DEO) would receive \$633,485,000 in funding to support long-term mitigation efforts following declared disasters in 2016 and 2017 through HUD’s Community Development Block Grant Mitigation (CDBG-MIT) program. Awards are distributed on a competitive basis targeting HUD designated Most Impacted and Distressed (MID) Areas, primarily addressing the Benefits to Low-to-Moderate Income (LMI) National Objective. Additional information may be found in the Federal Register, Vol. 84, No. 169. The Florida Department of Economic Opportunity (DEO) has apportioned the Federal Award to include the following initiatives: Critical Facility Hardening Program

\$75,000,000; General Planning Support Program \$20,000,000; General Infrastructure Program \$475,000,000; and State Planning and Administration \$63,485,000. This award is granted under the General Planning Support Program.

Purpose and Justification

Funding is being provided for the City of Key West Comprehensive Adaptation and Resilience Implementation Plan for the purpose of long-term planning and a 10-Year budget for the following 6 chapters of the Plan: Environmental Restoration, Economic Redevelopment, Housing and Shelter, Land Use and Codes, Power and Water, Health and Equity,

Strategic Plan:

Sea Level Rise is the #2 major priority listed in the Key West Forward Strategic Plan. This grant helps fulfill Strategic Plan Priority #2, Goals #3 (Long Term Adaptation Plan) and #4 (Partnerships and Linkages to Other Plans)

Financial Impact:

With the approval of Grant Agreement Number MT010, the City will receive up to a maximum reimbursement amount of \$500,000.00 for the City of Key West Comprehensive Adaptation and Resilience Implementation Plan which is budgeted in revenue account 1080000 3319000 (Adaptation and Sustainability / Revenue / Other Federal Grants). Grant eligible costs are budgeted in expense account 1083806 5383100 (Adaptation and Sustainability / Adaptation / Professional Services).

Matching funds of \$394,438.00 are required. These funds consist of staff in-kind time (\$194,438.00) and the already budgeted Stormwater Master Plan (\$200,000.00).

This grant will provide 36% of the necessary funding to complete the Plan and support the City's efforts to address the risks and threats from sea level rise and other climate change effects. A second grant award, through FDEP's Coastal Resilience Program for \$905,000.00 will complete the remaining 64% of the Plan funding.

Adaptation Plan Task	FDEO	FDEP
LIDAR Mapping		X
Vulnerability Assessment		X
Infrastructure Adaptation Chapter		X
Historic and Cultural Preservation Chapter		X
Environmental Restoration Chapter	X	
Economic Redevelopment Chapter	X	
Housing and Shelter Chapter	X	
Land Use and Codes Chapter	X	
Power and Water Chapter	X	
Health and Equity Chapter	X	
	\$500,000.00	\$905,000.00

Recommendation

Staff recommends that the City Commission approve the attached "State of Florida Department of Economic Opportunity Federally Funded Community Development Block Grant Mitigation Program (CDBG-MIT) Subrecipient Agreement" Number MT010 for the City of Key West Comprehensive Adaptation and Resilience Implementation Plan.