

## Port and Marine Services Capital Project Status

### September 7, 2022

DISTRICT	PM/ CONTRACTOR	LOCATION	PROJECT #	PROJECT
1	PM: Steve  Design: Jacobs  Contractor: FY22 Contract Award	Port	TBD	<b>Mallory Pier Improvements</b> <ul style="list-style-type: none"> <li>Project estimate for design \$3,400,000 plus</li> <li>Design will include extending pier to better accommodate <i>existing ships and design of monopile for bow lines</i></li> <li><i>Have received FSTED funding of \$2.3 million</i></li> <li>Have received Mallory Square Berthing Improvements Study from Jacobs</li> <li>90% construction drawings complete</li> <li>Project is moving forward as designed. Permitting is ongoing</li> <li>Coral relocation plan submitted to FKNMS 8/03/2022</li> </ul>
1	PM: Steve  Design: Bill Horn  Contractor:	Port	TBD	<b>Mole Security Checkpoint Passenger Improvements</b> <ul style="list-style-type: none"> <li>Project estimate for design \$400,000</li> <li>Design will include 2-way roadway and new permanent shelters</li> <li>Have received FSTED funding of \$200,000</li> <li>Engineering to design roadway and gate widening</li> <li>Will be a minor development plan</li> <li>Task order for Bill Horn approved</li> <li>Engineering working on roadway layout</li> <li><b>Project on hold</b> pending cruise ships future at Outer Mole</li> </ul>
1	PM: Steve  Design: Burt Bender  Contractor:	KWB	KB1501	<b>907 Caroline Street Design (Piano Shop/ Maint Shop)</b> <ul style="list-style-type: none"> <li><i>Project estimate for design \$150,000</i></li> <li>Design of new structure to replace existing</li> <li>Structural Engineering Firm Artibus has provided a 3<sup>rd</sup> structural opinion that recommends demolishing the building because of current condition.</li> <li>City Commission has asked that the project be brought back with an affordable housing component</li> <li>Bender has provided cost estimates and 2 design options (new 1-story, new 2-story; rehab option eliminated)</li> <li>Feasibility Analysis received</li> <li>On Sept 14 BB agenda</li> </ul>
1	PM: Karen  Design:  Contractor:	KWB	KB75032204	<b>Piling Repair</b> <ul style="list-style-type: none"> <li>Budget \$560,000/yr.</li> <li>Ongoing project with multiple phases</li> <li>Task Order issued. Assessment completed.</li> <li>Assessment report under review.</li> <li>Bid being put together that will also include H-2 Dock extension and D-Dock board replacement</li> <li>Task Order issued for ERP Permits</li> </ul>

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	<p>PM: Karen</p> <p>Design: Bill Horn</p> <p>Contractor:</p>	KWB	New CIP (oldKB1103)	<p><b>Phase III Common Area Enhancements</b></p> <ul style="list-style-type: none"> <li>Improvements include Plaza areas at Elizabeth, William and Margaret Streets</li> <li>Project budget \$2.3 Million</li> <li>Install street scaping and lighting -- decorative, security, and safety.</li> <li>Complete redesign of Lazy Way Plaza</li> <li>Designate pedestrian-friendly walkways and bicycle routes for ADA compliance and facilitation.</li> <li>Finalizing drawings</li> <li>Presentation of final plan to KWBB 9/15/21</li> <li>KWBB requested minor changes to plan-documents will be revised</li> <li>Use of Lazy Way by vehicles is being reviewed</li> <li>Preparing Final documents</li> <li>Coordination required with Engineering Department due to the upcoming Elizabeth/Greene Streets project.</li> </ul>
1	<p>PM: Karen</p> <p>Design: K2M</p> <p>Contractor:</p>	KWB	KB1305	<p><b>631 Greene St. Site Development</b></p> <ul style="list-style-type: none"> <li>Greene St Parking lots/Icehouse/Reef Relief</li> <li>Cost estimate \$5,000,000</li> <li>K2M issued task order to provide conceptual design</li> <li>Initial design rejected.</li> <li>K2M developing renderings based on comments by KWBB</li> <li>Presented to Bight Board in February</li> <li>Bight Board approved preliminary plans</li> <li>Bight Board has asked staff to revise and bring back at a workshop</li> <li>Project on hold until a comprehensive structural analysis can be completed. Staff reviewing contracted consultant's qualifications and experience prior to requesting a task order proposal.</li> <li>Task Order issue to William P. Horn Architects for comprehensive structural analysis</li> </ul>
1	<p>PM: Karen</p> <p>Design: Artibus</p> <p>Contractor: TBD</p>	KWB	KB75021901	<p><b>Conch Republic roof and siding</b></p> <ul style="list-style-type: none"> <li>Replacement of 10,800 sf roof deck, 1,110sf of overhang and framing, 125lf wall cladding and framing and 180 lf of header trach framing and cladding.</li> <li>Cost estimate \$250,000 - \$400,000</li> <li>Contract Awarded to One Source Restoration in the amount of \$694,553.</li> <li>Commission approved Temporary Waiver for night work.</li> <li>Contractor has provided Materials lead time of 5 – 6 weeks for delivery.</li> <li>Met with tenant to discuss construction start date</li> <li>Contractor will work nights</li> <li>NTP issued for material purchase and delivery</li> </ul>

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				<ul style="list-style-type: none"> <li>Anticipated start of construction April</li> <li>Change order received for increased materials cost</li> <li>Staff has recommended that contract be terminated</li> <li>CRA has terminated contract</li> <li>Project will rebid for spring/summer 2023 construction</li> </ul>
1	PM: Karen  Design: TetraTech  Contractor: TBD	KWB	KB75031802	<b>Schooner Floating Docks</b> <ul style="list-style-type: none"> <li>Full replacement of 3 floating docks and utilities.</li> <li>Cost estimate \$700,000</li> <li>FDEP and ACOE permits received</li> <li>Construction document and construction oversight task order issued</li> <li>Design 90% completed</li> </ul>
	PM: Karen  Design: Tetra Tech  Contractor: TBD	CM	GB75511701	<b>Charter Boat Row Seawall Replacement</b> <ul style="list-style-type: none"> <li>Project estimate \$4,500,000</li> <li>Structural Assessment Completed by Tetra Tech</li> <li>Tetra Tech developing Preliminary Design and Permitting task order</li> <li>Project being considered for American Rescue Plan Funds</li> </ul>
1	PM: Karen  Design: Bill Horn Contractor:	KWB	KB1507	<b>Margaret St Fire Pump/Backflow Building Removal</b> <ul style="list-style-type: none"> <li>Improvements include: Removal of old backflow building and relocation of new structure to entrance of main parking lot</li> <li>Project budget \$230,000</li> <li>Replace remaining Chicago brick in plaza with red brick pavers</li> <li>Task order issued to Bill Horn</li> <li>Finalizing drawings and contract documents</li> <li>Project publicly advertised, bids due July 20, 2022</li> <li>Two bids received August 4, 2022</li> <li>Bids rejected</li> <li>Staff to recommend alternate for completing project</li> </ul>
1	PM: Karen  Design: GHD Services  Contractor:	KWB	KB1509	<b>Seawall Repair</b> <ul style="list-style-type: none"> <li>Budget \$612,000</li> <li>Ongoing project with multiple phases</li> <li>Task Order issued for C-Dock assessment/permitting.</li> <li>Last leg of ongoing project</li> <li>Dive work complete</li> <li>Ground penetrating radar performed and showed several large voids in subsurface. Vehicle traffic limited</li> <li>Have consulted with both FDEP and ACOE on project</li> </ul>

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				and how to move forward <ul style="list-style-type: none"> <li>• Consultant has begun conceptual design</li> <li>• Tetra Tech preparing Design/Permitting task order for review</li> </ul>
1	PM: Karen  Design: Bill Horn  Contractor:	KWB	New CIP	<b>Seaport Wayfinding</b> <ul style="list-style-type: none"> <li>• Budget \$750,00</li> <li>• Broke out of Common Area project</li> <li>• Finalizing sign design</li> <li>• Project has been publicly advertised bid expected on October 19, 2022</li> </ul>
1	PM: TBD  Design:  Contractor:	KWB	TBD	<b>Ferry Terminal Tenant Metering</b> <ul style="list-style-type: none"> <li>• Budget TBD</li> </ul>

#### Budgeted Other projects

##### KEY WEST BIGHT

	Cost	Status
• D-Dock Board Replacement	\$92,000	Preparing bid documents
• H2 Dock Extension	\$90,000	FDEP/ACOE permits received. Issued TO for construction docs and oversight to Tetra Tech
• Keco Pump Replacement	\$76,000	CRA approved purchase on 1/19/22 meeting. Pumps have been received
• Restore Turtle Pens	\$50,000	Task order issued to GHD Services. Dive work completed, initial meeting
• Ferry Terminal Fiber	\$65,000	TBD
• Main Parking Lot Landscaping	\$110,000	Will be coordinated with Caroline St upgrades
• Ferry Terminal Lighting/Landscaping	\$213,970	Tree Commission approval received.
• FT Seawall Repairs	\$110,000	Seawall assessment task order issued. Divers to be in water week of 8/8/22
• Thompson House AC	\$77,150	TBD
• New Upland Survey	\$ 25,000	Survey underway
• Ferry Terminal Upgrades	\$183,000	Task Order approved. Staff to issue task order
• Recording Studio	TBD	Structural Assessment complete and under Review. Met with tenants. In agreement with how to move forward
• Opening of Harbor Walk	TBD	Met with Artibus for fence design to protect Police Boats-waiting on task order

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|--------------------------------|-----------|--|
| • KWB Wall of Characters       | TBD       | Met with Bill Horn about design-waiting on task order                      |
| <b>CITY MARINA</b>             |           |  |
| • Angelfish Seawall and Design | \$130,000 | Seawall assessment task order issued. Divers to be in water week of 8/8/22 |