Priority Short or Long-term

Indicate whether goal should be considered a short-term (ST, within 12 months) or long-term goal (LT, greater than 12 months)

Implementation/reporting of field usage and field scheduling software

Adoption/implementation of time/materials tracking system providing financial information by project and park/field/beach

Seek public input/provide oversight of agreement between City of Key West and Monroe County regarding the swap of Hawks Missle Site and Higgs Beach

Monitor Youth League Funding and activities/needs to support growth in participation of Youth Leagues

Support Adopt a Spot/Park Programs

Establish Planning Department formal connection/participation with Parks and Recreation Advisory Board as soon as staffing allows

Investigate feasibility of improved and consistent signage for all City of Key West parks, fields and beaches

Obtain funding and engage park planning consultants to perform a City Wide Parks and Recreation Master Planning Process

Monitor plans and seek public input for the design and completion of the Bayview Park Renovation

Seek TDC funding for all Parks and Recreation Capital Improvement Projects

Review 10 Year Parks and Recreation Capital Improvement Plan and identify priorities

Seek public input and develop plan for new aquatic facilities as part of Martin Luther King Pool Rebuilding Project

Seek new/increased revenue sources, identify opportunities to restrict revenues for use in supporting Parks and Recreation operations and investment

Monitor interlocal agreement with Monroe County School District related to sharing of utility costs (electric, water, labor, supplies) for shared facilities

Work in concert with the Art in Public Places Advisory Board to identify/expand installations of Art in Parks and Recreation facilities

Work towards City of Key West achieving National Parks and Recreation accreditation

Work towards achieving a new position of City of Key West Director of Parks and Recreation and support certification as Parks Professional

Active participation by Parks and Recreation Director/Staff/Advisory Board Members in industry networking (NRPA and FRPA) including annual conferences

Seek opportunities to expand programming/use of parls and recreation facilities and explore partnership with Monroe County Parks and Beaches