



THE CITY OF KEY WEST

1300 White Street, Key West, FL 33041-1409 (305) 809-3700

EXECUTIVE SUMMARY

Date: November 1, 2022

To: Patti McLauchlin, City Manager

From: Ryan Stachurski, Multimodal Transportation

Cc: Todd Stoughton, Assistant City Manager
Carolyn Sheldon, Senior Grants Administrator
Christina Bervaldi, Finance Director
Gary Volenec, Engineering Director
Kelly Crowe, Utilities Director / LAP Responsible Charge

Subject: Authorizing the City Manager to execute the attached Local Agency Program (LAP) Supplemental Agreement #1 with the Florida Department of Transportation (FDOT) for Final Mile Mode Shift Bike Facilities, FM #446126-1-58-01, construction funding in the amount of \$437,268 and approving any budget amendments or transfers as necessary.

ACTION STATEMENT

This resolution will authorize the City Manager to execute the attached LAP Supplemental Agreement #1 with FDOT for Final Mile Mode Shift Bike Facilities, FM #446126-1-58-01, construction funding in the amount of \$437,268; and approve any budget amendments or transfers as necessary.

BACKGROUND

The Final Mile Mode Shift Bike Facilities project was previously awarded Transportation Alternatives Program construction grant funding in the amount of \$510,000, with Resolution 21-188 for the purchase and installation of bicycle, pedestrian, and bus rider amenities at high use bus stops and public areas along the Lower Keys Shuttle bus route.

The lowest responsible and responsive bidder submitted a bid for \$992,268.00, which was an amount \$437,268.00 greater than was previously estimated for the project construction.

Supplemental Agreement #1 has been approved by the Florida Department of Transportation (FDOT) for additional construction funding in the amount of \$437,268. Upon approval, construction funds totaling \$947,268 would be granted through the Federal Highway Administration (FHWA) and administered through the FDOT Local Agency Program (LAP).

The following is a summary of the construction funding supplemental agreements (SA):

Resolution	Document	Description	FDOT Amount
<i>21-188</i>	<i>LAP Agreement</i>	<i>Construction Funding</i>	<i>\$510,000.00</i>
<i>TBD</i>	<i>SA #1</i>	<i>Increase Construction Funding</i>	<i>\$437,268.00</i>
TOTAL			\$947,268.00

PURPOSE AND JUSTIFICATION

Increased costs associated with construction and manufacturing have inflated the project construction cost.

This project supports the Key West strategic plan, *Key West Forward*, Priority 6: Traffic and Pedestrian Friendliness, Goal 1: Complete Streets, and Goal 2: Improve Public Transit.

FINANCIAL

Supplemental Agreement #1, if approved, will increase grant revenue by \$437,268.00 in account 1110000 3314901 and increase project cost in account 1114903 5496300. Approval of Supplemental Agreement #1 will increase total project grant funding to \$947,268.00.

This project is funded by FDOT through the LAP with the City, The cost share to the City for construction is \$45,000.00.

The Final Mile overall cost to the City is \$463,683 with FDOT/FHWA granting \$947,268 (33%/67%).

RECOMMENDATION

Staff recommends authorizing the City Manager to execute the attached Local Agency Program (LAP) Supplemental Agreement #1 with the Florida Department of Transportation (FDOT) for Final Mile Mode Shift Bike Facilities, FM #446126-1-58-01, construction funding in the amount of \$437,268; and approve any budget amendments or transfers as necessary.