

Lakay’s Notes:

Ranking on a scale of 1 to 5 with 5 being high priority of importance and 1 being of lesser importance

Priority Short or Long-term

Indicate whether goal should be considered a short-term (ST, within 12 months) or long-term goal (LT, greater than 12 months)

Implementation/reporting of field usage and field scheduling software Short Term 4

Adoption/implementation of time/materials tracking system providing financial information by project and park/field/beach Long Term 2

Seek public input/provide oversight of agreement between City of Key West and Monroe County regarding the swap of Hawks Missile Site and Higgs Beach Short Term 5

Monitor Youth League Funding and activities/needs to support growth in participation of Youth Leagues Long Term 2

Support Adopt a Spot/Park Programs Long Term 2

Establish Planning Department formal connection/participation with Parks and Recreation Advisory Board as soon as staffing allows Long Term 3

Investigate feasibility of improved and consistent signage for all City of Key West parks, fields, and beaches Long Term 2

Obtain funding and engage park planning consultants to perform a City-Wide Parks and Recreation Master Planning Process Long Term 2

Monitor plans and seek public input for the design and completion of the Bayview Park Renovation Short Term 4

Seek TDC funding for all Parks and Recreation Capital Improvement Projects Long Term 2

Review 10 Year Parks and Recreation Capital Improvement Plan and identify priorities Long Term 3

Seek public input and develop plan for new aquatic facilities as part of Martin Luther King Pool Rebuilding Project Long Term 4

Seek new/increased revenue sources, identify opportunities to restrict revenues for use in supporting Parks and Recreation operations and investment Long Term 2

Monitor interlocal agreement with Monroe County School District related to sharing of utility costs (electric, water, labor, supplies) for shared facilities Short Term 4

Work in concert with the Art in Public Places Advisory Board to identify/expand installations of Art in Parks and Recreation facilities Long Term 2

Work towards City of Key West achieving National Parks and Recreation accreditation Long Term 2

Work towards achieving a new position of City of Key West Director of Parks and Recreation and support certification as Parks Professional Long Term 2

Active participation by Parks and Recreation Director/Staff/Advisory Board Members in industry networking (NRPA and FRPA) including annual conferences Short Term 2

Seek opportunities to expand programming/use of parks and recreation facilities and explore partnership with Monroe County Parks and Beaches Long Term 3

Mr. Cintron Notes:

1. Implementation/reporting of field usage and field scheduling software. **Short-Term 5**
2. Adoption/implementation of time/materials tracking system providing financial information by project and park/field/beach. **Long-Term 1**
3. Seek public input/provide oversight of agreement between City of Key West and Monroe County regarding the swap of Hawks Missile Site and Higgs Beach. **Short-Term 5**
4. Monitor Youth League Funding and activities/needs to support growth in participation of Youth Leagues. **Long-Term 2**
5. Support Adopt a Spot/Park Programs. **Long-Term 1**
6. Establish Planning Department formal connection/participation with Parks and Recreation Advisory Board as soon as staffing allows. **Long-Term 1**
7. Investigate feasibility of improved and consistent signage for all City of Key West parks, fields, and beaches. **Long-Term 1**
8. Obtain funding and engage park planning consultants to perform a City-Wide Parks and Recreation Master Planning Process. **Long-Term 2**
9. Monitor plans and seek public input for the design and completion of the Bayview Park Renovation. **Short-Term 5**
10. Seek TDC funding for all Parks and Recreation Capital Improvement Projects. **Long-Term 2**
11. Review 10 Year Parks and Recreation Capital Improvement Plan and identify priorities. **Short-Term 1**
12. Seek public input and develop plan for new aquatic facilities as part of Martin Luther King Pool Rebuilding Project. **Long-Term 3**
13. Seek new/increased revenue sources, identify opportunities to restrict revenues for use in supporting Parks and Recreation operations and investment. **Long-Term 3**
14. Monitor interlocal agreement with Monroe County School District related to sharing of utility costs (electric, water, labor, supplies) for shared facilities. **Short-Term 4**
15. Work in concert with the Art in Public Places Advisory Board to identify/expand installations of Art in Parks and Recreation facilities. **Long-Term 2**
16. Work towards City of Key West achieving National Parks and Recreation accreditation. **Long-Term 1**
17. Work towards achieving a new position of City of Key West Director of Parks and Recreation and support certification as Parks Professional. **Long-Term 1**
18. Active participation by Parks and Recreation Director/Staff/Advisory Board Members in industry networking (NRPA and FRPA) including annual conferences. **Short-Term 3**
19. Seek opportunities to expand programming/use of parks and recreation facilities and explore partnership with Monroe County Parks and Beaches. **Long-Term 3**

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Priority Short or Long-term

Indicate whether goal should be considered a short-term (ST, within 12 months) or long-term goal (LT, greater than 12 months)

Implementation/reporting of field usage and field scheduling software 5 / ST
 Adoption/implementation of time/materials tracking system providing financial information by project and park/field/beach 4 / LT
 Seek public input/provide oversight of agreement between City of Key West and Monroe County regarding the swap of Hawks Missile Site and Higgs Beach 5 / ST
 Monitor Youth League Funding and activities/needs to support growth in participation of Youth Leagues 3 / LT
 Support Adopt a Spot/Park Programs 3 / ST
 Establish Planning Department formal connection/participation with Parks and Recreation Advisory Board as soon as staffing allows 3 / LT
 Investigate feasibility of improved and consistent signage for all City of Key West parks, fields and beaches 1 / LT
 Obtain funding and engage park planning consultants to perform a City Wide Parks and Recreation Master Planning Process 5 / LT
 Monitor plans and seek public input for the design and completion of the Bayview Park Renovation 5 / ST
 Seek TDC funding for all Parks and Recreation Capital Improvement Projects 3 / LT
 Review 10 Year Parks and Recreation Capital Improvement Plan and identify priorities 3 / LT
 Seek public input and develop plan for new aquatic facilities as part of Martin Luther King Pool Rebuilding Project 2 / LT
 Seek new/increased revenue sources, identify opportunities to restrict revenues for use in supporting Parks and Recreation operations and investment 3 / LT
 Monitor interlocal agreement with Monroe County School District related to sharing of utility costs (electric, water, labor, supplies) for shared facilities 4 / ST
 Work in concert with the Art in Public Places Advisory Board to identify/expand installations of Art in Parks and Recreation facilities 3 / LT
 Work towards City of Key West achieving National Parks and Recreation accreditation 3 / LT
 Work towards achieving a new position of City of Key West Director of Parks and Recreation and support certification as Parks Professional 2 / LT
 Active participation by Parks and Recreation Director/Staff/Advisory Board Members in industry networking (NRPA and FRPA) including annual conferences 3 / ST
 Seek opportunities to expand programming/use of parks and recreation facilities and explore partnership with Monroe County Parks and Beaches 3 / LT