



THE CITY OF KEY WEST

Post Office Box 1409 Key West, FL 33041-1409 (305) 809-3700

To: Patti McLauchlin, City Manager

From: Edward Perez, Deputy Chief

Date: November 01, 2022

Reference: Purchase of (1) 2023 Ford F-F250

Action Statement:

Authorize the purchase of (1) Ford F-250 at a unit/vehicle cost of \$72,102.30 from Duval Ford, pursuant to the Florida Sheriffs Association Contract FSA22-VEL30.0, Pursuit, Administrative, and Other vehicles, pursuant to City of Key West Ordinance Section 2-797(3) purchases and acquisitions under contracts of the federal government and the state or its political subdivisions.

Background:

The Key West Fire Department is budgeted this fiscal year (FY22/23) to purchase (1) Ford F-250 to replace the frontline KWFD command response vehicle, a 2012 Chevrolet Tahoe that has far exceeded its useful service life as a command response vehicle. With approval from City Commission Resolution #21-236, previous attempts to purchase this Ford F-250 were unsuccessful due to the lack of availability of these vehicles nationwide. This F-250 listed for purchase meets the specific needs of the fire department and includes the total cost for all necessary options and emergency equipment to be supplied and installed by Duval Ford, per FSA22-VEL30.0.

The Florida Sheriffs Association Cooperative Purchasing Program has followed the attached Contract Terms and Conditions to procure this contract with Duval Ford. Contract prices are extended and guaranteed to any local government or political subdivision of the state, public educational institutions, other public agencies or authorities with the State of Florida, and other entities approved by the manufacturer to participate in this contract.

After diligent review, staff has determined that this vehicle purchase offered by Duval Ford is fair and reasonable in terms of pricing and a delivery estimate of 8 months. Other listed vendors, including Bozard Ford, cannot provide a delivery estimate for the specified emergency vehicle unavailable locally.



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Purpose and Justification:

This purchase will provide a safe, modern, and reliable vehicle necessary to safely respond to emergency calls for service and support the daily operations of the KWFD. Rising costs for production and limited availability of vehicles and supplies are expected to continue. A delay in replacing our current 2012 Chevrolet Tahoe will likely increase vehicle repair and maintenance costs and future replacement costs.

Financial Impact:

A total of \$60,000 is budgeted in the Fire Department Infrastructure Surtax Fund, 101-2201-522-6400, for the Fiscal Year 2022-23 to replace this (1) vehicle. The total cost of this purchase of (1) Ford F-250 is \$72,102.30, leaving a budget deficit of \$12,102.30, which will be transferred from Infrastructure Operating Reserves Fund, 101-1900-519-9803 to complete the purchase.

Recommendations:

Authorize the purchase of (1) Ford F-250 at a unit/vehicle cost of \$72,102.30 from Duval Ford, pursuant to the Florida Sheriffs Association Contract FSA22-VEL30.0, Pursuit, Administrative, and Other vehicles, pursuant to City of Key West Ordinance Section 2-797(3) purchases and acquisitions under contracts of the federal government and the state or its political subdivisions.