

Ranking on a scale of 1 to 5 with 5 being high priority of importance and 1 being of lesser import

Priority Short or Long-term

Indicate whether goal should be considered a short-term (ST, within 12 months) or long-term goal (LT, greater than 12 months)
Charles to
Implementation/reporting of field usage and field scheduling software 57-5
Adoption/implementation of time/materials tracking system providing financial information by project and park/field/beach
Seek public input/provide oversight of agreement between City of Key West and Monroe County regarding the swap of Hawks Missie Site and Higgs Beach
Monitor Youth League Funding and activities/needs to support growth in participation of Youth Leagues
Support Adopt a Snot / Park Programs / 7
Establish Planning Department formal connection/participation with Parks and Recreation Advisory Board as soon as staffing allows
Investigate feasibility of improved and consistent signage for all City of Key West parks, fields and beaches 27 - 1
Obtain funding and engage park planning consultants to perform a City Wide Parks and Recreation Master Planning Process
Monitor plans and seek public input for the design and completion of the Bayview Park Renovation
Seek TDC funding for all Parks and Recreation Capital Improvement Projects
Review 10 Year Parks and Recreation Capital Improvement Plan and identify priorities 5/- Seek public input and develop plan for new aquatic facilities as part of Martin Luther King Pool Rebuilding Project 4/- Seek paw/increased revenue sources identify opportunities to restrict revenues for use in supporting Parks and Recreation operations and investment 4/1-3
Seek new/increased revenue sources, identify opportunities to restrict revenues for use in supporting Parks and Recreation operations and investment
Monitor interlocal agreement with Monroe County School District related to sharing of utility costs (electric, water, labor, supplies) for shared facilities
Work in concert with the Art in Public Places Advisory Board to identify/expand installations of Art in Parks and Recreation facilities
Work towards City of Key West achieving National Parks and Recreation accreditation
Work towards achieving a new position of City of Key West Director of Parks and Recreation and support certification as Parks Professional
Active participation by Parks and Recreation Director/Staff/Advisory Board Members in industry networking (NRPA and FRPA) including annual conferences 5/-3
Seek opportunities to expand programming/use of parls and recreation facilities and explore partnership with Monroe County Parks and Beaches