



THE CITY OF KEY WEST

Post Office Box 1409 Key West, FL 33041-1409 (305) 809-3867

EXECUTIVE SUMMARY

Date: March 7, 2022

To: Patti McLauchlin, City Manager

From: Ryan Stachurski, Multimodal Transportation Coordinator

Cc: Todd Stoughton, Assistant City Manager
Christina Bernaldi, Finance Director
Marcus Davila, Community Services Director
Gary Volenec, City Engineer/Interim Engineering Director

Subject: Approval of Amendment to the Task Order with Calvin, Giordano & Associates Inc. (CGA) for additional design services for the Wicker Sports Complex Transportation Improvements Project

ACTION STATEMENT

Approve Amendment to Task Order with Calvin, Giordano & Associates Inc. (CGA) for additional design services for the Wicker Sports Complex Transportation Improvements Project. Authorize the City Manager to execute this agreement and any necessary budget transfers/amendments.

BACKGROUND

CGA was issued a purchase order for design services in the amount of \$150,210.00 for the preparation of plans and design associated with Wicker Sports Complex Bicycle Route Alignment in support of the Crosstown Greenway and the 2019 Bicycle Pedestrian Master Plan (BPMP). The design services were authorized by Resolution 21-140 and CGA was procured under the general traffic engineering services agreement authorized by Resolution 18-143 and extended for a two-year period per Resolution 21-063.

During the design process it was revealed that modifying the parking plan for the greater complex would lead to an overall improvement in the park. Additionally, in the original scope, required drainage improvements to the west-side parking lot contributed to an inflation of the total cost and extension of the project timeline. A new design that takes into account site modifications to accommodate anticipated improvements for Fire Station #3 will provide safer connectivity for cyclists along the Crosstown Greenway adjacent to Poinciana Elementary in addition to improved restroom, athletic, and skatepark facilities.

PURPOSE AND JUSTIFICATION

This project supports the *Key West Strategic Plan, Priority 6: Traffic & Pedestrian Friendliness*.

Key to the Caribbean – average yearly temperature 77 ° Fahrenheit.



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FINANCIAL

The amendment in the amount of \$221,425 will be funded from Account 111-4903-549-6300 TA49032102 – WICKERS BIKE TRAIL. Purchase order 94356 to CGA will increase from the current contract amount of \$150,210 to \$371,635.

RECOMMENDATION

Approve Amendment to Task Order in the amount of \$221,425 with Calvin, Giordano & Associates, Inc. (CGA) for additional design services related to the Wicker Sports Complex Transportation Improvements Project. Authorize the City Manager to execute this agreement and any necessary budget transfers/amendments.