

**RECOMMENDED BILLING APRIL 1**

CID/CT	UNIT	TENANT	CAM SF	CURRENT MONTHLY CAM	REQUIRED TO BALANCE MONTHLY FY22/23	INCREASE PER MONTH	ANNUAL CAM PROJECTED FY 22/23	CAM *	SALES TAX	CAM + TAX	CAM BALANCE DUE FY 21/22	SALES TAX ON FY 21/22 BAL	FY 21/22 BAL PLUS TAX	GRAND TOTAL CAM APR 1
C0006386/CT017649	631 Greene Street	Conch Republic Seafood Co. (FSCC)	15,345	\$6,227.52	\$8,785.01	\$2,557.49	105,420.15	\$9,881.08	\$691.68	\$10,572.76	\$22,403.67	\$1,568.26	\$23,971.93	\$34,544.68
C0007966/CT669481	Booth Greene Street	Fury Water Adventures	96	\$38.96	\$54.96	\$16.00	659.52	\$61.82	\$4.33	\$66.14	\$140.16	\$9.81	\$149.97	\$216.12
C0009464	631B Greene Street Gazebo	Captains Corner Scuba School	56	\$22.73	\$32.06	\$9.33	384.72	\$36.06	\$2.52	\$38.58	\$81.78	\$5.72	\$87.50	\$126.09
C0009540	621 Greene Street	Reef Relief, Inc. (926 SF)												
	625 Greene Street	Storage Units (10) 2,162 SF												
C0007042/CT539726	Lazy Way (Units A, A-1)	Yours and Mayan	337	\$136.77	\$192.93	\$56.16	2,315.19	\$217.00	\$15.19	\$232.19	\$492.03	\$34.44	\$526.47	\$758.66
C0007042/CT661296	Lazy Way (Unit B)	Yours and Mayan	135	\$54.79	\$77.29	\$22.50	927.45	\$86.93	\$6.09	\$93.01	\$197.13	\$13.80	\$210.93	\$303.94
C0009005/CT795920	Lazy Way (Unit C &D)	Fisherman's Café	576	\$198.46	\$192.36	-\$6.10	2,308.32	\$189.75	\$13.28	\$203.03	-\$254.58	-\$17.82	-\$272.40	-\$69.37
C0007794/CT644470	Lazy Way (Unit F)	AER Photography	426	\$172.89	\$243.89	\$71.00	2,926.62	\$274.31	\$19.20	\$293.51	\$621.90	\$43.53	\$665.43	\$958.95
C0007041/CT539626	Lazy Way (Unit G)	Dragonfly Key West	326	\$132.31	\$186.64	\$54.33	2,239.62	\$209.92	\$14.69	\$224.61	\$475.92	\$33.31	\$509.23	\$733.85
C0007033/CT528191	Lazy Way (Unit H)	Captain Quick Dry	452	\$183.44	\$258.77	\$75.33	3,105.24	\$291.05	\$20.37	\$311.43	\$659.94	\$46.20	\$706.14	\$1,017.56
C0009622	Lazy Way (Units I, J & Storage)	RED Hospitality Office & Storage	974	\$395.29	\$557.62	\$162.33	6,691.38	\$627.18	\$43.90	\$671.09	\$1,422.00	\$99.54	\$1,521.54	\$2,192.63
C0005826/CT005826	Lazy Way Recording Studio	Jimmy Buffett	1,447	\$587.24	\$828.41	\$241.17	9,940.89	\$931.77	\$65.22	\$996.99	\$2,112.63	\$147.88	\$2,260.51	\$3,257.50
C0009624		RED Hospitality & Leisure Booth	98	\$39.78	\$56.11	\$16.33	673.26	\$63.10	\$4.42	\$67.52	\$143.04	\$10.01	\$153.05	\$220.57
C0005902/CT0005839	William Street Plaza Booth	Schooner Appledore Booth	30	\$12.18	\$17.18	\$5.00	206.10	\$19.32	\$1.35	\$20.67	\$43.74	\$3.06	\$46.80	\$67.47
C0005825/CT0005825	201R William Street	Schooner Wharf Bar	6,719	\$2,726.80	\$3,846.63	\$1,119.83	46,159.53	\$4,326.55	\$302.86	\$4,629.41	\$9,809.73	\$686.68	\$10,496.41	\$15,125.82
	201 William Ground Level (Unit A) City Office (414 SF)													
C0008375/CT716907	201 William Ground Level (Unit B) Bumble Bee Silver Company		152	\$61.69	\$87.02	\$25.33	1,044.24	\$97.88	\$6.85	\$104.73	\$221.94	\$15.54	\$237.48	\$342.20
C0005916/CT0005562	201 William Ground Level (Unit C) Sunset Watersports Office		750	\$304.38	\$429.38	\$125.00	5,152.50	\$482.94	\$33.81	\$516.75	\$1,094.04	\$76.58	\$1,170.62	\$1,687.37
	201 William Ground Level (Unit D) City ADA Conference Room (107 SF)													
C0006914/CT435219	201 William Harborwalk (Unit A)	Key West Artworks (5 Months) (transferred to Conch Tees)	722	\$268.70	\$172.23	-\$96.47	2,066.73	\$130.88	\$9.16	\$140.04	-\$1,320.10	-\$92.41	-\$1,412.51	-\$1,272.46
C0008375/CT716907	201 William Harborwalk (Unit A)	Conch Tees (7 Months)					-							
C0005916/CT682642	201 William Harborwalk (Unit B)	Sunset Watersports (Hammerhead)	1,006	\$374.39	\$575.94	\$201.55	6,911.22	\$662.31	\$46.36	\$708.67	\$1,875.33	\$131.27	\$2,006.60	\$2,715.28
C0008747/CT756052	201 William Harborwalk (Unit C)	Hayes Robertson (Ice Cream Shop)	1,001	\$406.24	\$573.07	\$166.83	6,876.87	\$644.57	\$45.12	\$689.69	\$1,461.45	\$102.30	\$1,563.75	\$2,253.44
C0008587/CT736253	201 William Harborwalk (Unit E)	Waterfront Brewery (Old KW Ice Cream)	1,447	\$587.24	\$828.41	\$241.17	9,940.89	\$931.77	\$65.22	\$996.99	\$2,112.63	\$147.88	\$2,260.51	\$3,257.50
C0008587/CT736252	201 William Street Harborwalk (Units D, F), Upstairs (Unit A), Rooftop (Unit B)	Waterfront Brewery	16,692	\$6,774.17	\$9,556.17	\$2,782.00	114,674.04	\$10,748.46	\$752.39	\$11,500.85	\$24,370.32	\$1,705.92	\$26,076.24	\$37,577.09
	201 William 2nd Floor (Units A-G) City Port & Marine Offices (1,239 SF)													
C0005844/CT0005844	201 William & Caroline Parking Lot B.O.'s Fish Wagon		1,816	\$737.00	\$1,039.66	\$302.66	12,475.92	\$1,169.37	\$81.86	\$1,251.23	\$2,651.34	\$185.59	\$2,836.93	\$4,088.16
C0008044/CT674871	284 Margaret Street	Cuban Coffee Queen	208	\$84.42	\$119.08	\$34.66	1,428.96	\$133.93	\$9.38	\$143.31	\$303.66	\$21.26	\$324.92	\$468.23
		Cuban Coffee Queen Storage	240	\$97.40	\$137.40	\$40.00	1,648.80	\$154.54	\$10.82	\$165.36	\$350.40	\$24.53	\$374.93	\$540.29
	KWB Marina (Vacant)	Thompson Fish House (Vacant) 1,728 SF												
C0007383/CT602110	200 Margaret Street	Turtle Museum (tax exempt)	1,076	\$434.88	\$616.01	\$181.13	7,392.12	\$693.64	\$48.55	\$742.19	\$1,592.52	\$111.48	\$1,704.00	\$2,446.19
	Harborwalk	Public Restrooms (1,555 SF)												

ESTIMATED CAM/SF/YR - FY 22/23  
\$6.87

RECOMMENDED BILLING APRIL 1

CID/CT	UNIT	TENANT	CAM SF	CURRENT MONTHLY CAM	REQUIRED TO BALANCE MONTHLY FY22/23	INCREASE PER MONTH	ANNUAL CAM PROJECTED FY 22/23	CAM *	SALES TAX	CAM + TAX	CAM BALANCE DUE FY 21/22	SALES TAX ON FY 21/22 BAL	FY 21/22 BAL PLUS TAX	GRAND TOTAL CAM APR 1
	Margaret Street Plaza Booth	Vacant Booth (100 SF)												
C0009759	1 Lands End Village	Boat House Key West (Turtle Kraals)	9,732	\$3,949.57	\$5,571.57	\$1,622.00	66,858.84	\$6,266.71	\$438.67	\$6,705.38	\$15,203.33	\$1,064.23	\$16,267.56	\$22,972.95
C0005810/CT0005810	274 Margaret Street	Local Color	3,048	\$1,236.98	\$1,744.98	\$508.00	20,939.76	\$1,962.69	\$137.39	\$2,100.08	\$4,450.08	\$311.51	\$4,761.59	\$6,861.67
C0006185/CT0006185	208 Margaret Street	Mac's Sea Garden	1,689	\$685.46	\$966.95	\$281.49	11,603.43	\$1,087.59	\$76.13	\$1,163.72	\$2,465.91	\$172.61	\$2,638.52	\$3,802.25
C0006185/CT0006186	208 Margaret Street	Mac's Curio Shop	861	\$349.43	\$492.92	\$143.49	5,915.07	\$554.42	\$38.81	\$593.23	\$1,257.03	\$87.99	\$1,345.02	\$1,938.25
C0008520/CT721223	231 Margaret Street	Half Shell Raw Bar	8,873	\$3,600.96	\$5,079.79	\$1,478.83	60,957.51	\$5,713.58	\$399.95	\$6,113.53	\$12,954.57	\$906.82	\$13,861.39	\$19,974.92
C0007460/CT607765	241, 251A & 251B Margaret Stret	Key West Bait & Tackle	3,280	\$1,331.14	\$1,877.80	\$546.66	22,533.60	\$2,112.08	\$147.85	\$2,259.93	\$4,788.78	\$335.21	\$5,123.99	\$7,383.92
C0009623	255 Margaret St. Plaza (Fish Hou: Café' (RED Hospitality & Leisure)		1,404	\$569.79	\$803.79	\$234.00	9,645.48	\$904.08	\$63.29	\$967.36	\$2,049.84	\$143.49	\$2,193.33	\$3,160.69
	Margaret Street Plaza	Public Restrooms (694 SF)												
C0005855/CT0005761	261 Margaret Street	Lost Reef Dive Shop	1,711	\$694.38	\$979.55	\$285.17	11,754.57	\$1,101.76	\$77.12	\$1,178.89	\$2,498.07	\$174.86	\$2,672.93	\$3,851.82
C0006185/CT209214	901 Caroline Street	Flagler Station/HTA	5,586	\$2,266.99	\$3,197.99	\$931.00	38,375.82	\$3,596.98	\$251.79	\$3,848.77	\$8,155.50	\$570.89	\$8,726.39	\$12,575.16
C0005811/CT0005811	907 Caroline Street	Good Day on a Happy Planet	975	\$395.69	\$558.19	\$162.50	6,698.25	\$627.83	\$43.95	\$671.78	\$1,423.53	\$99.65	\$1,523.18	\$2,194.95
	907 Caroline Street (Rear)	Maintenance Shop (1,383 SF)												
	908 Caroline Street	Parking Lot												
C0006867/CT376845	FT 1st Floor Outdoor Area	Conch Electric Cars (Covered Ops Area)	337	\$136.77	\$192.93	\$56.16	2,315.19	\$217.00	\$15.19	\$232.19	\$492.03	\$34.44	\$526.47	\$758.66
		Outdoor Parking Area (@ 50%)	297	\$120.54	\$170.03	\$49.49	2,040.39	\$191.24	\$13.39	\$204.63	\$433.59	\$30.35	\$463.94	\$668.57
C0006836/CT354168	Ferry Terminal Suite 212	Vacation Key West Booth (5 Months)	250	\$42.10	\$59.64	\$17.54	715.63	\$67.15	\$4.70	\$71.85	\$154.18	\$10.79	\$164.97	\$236.82
C0006574/CT500696	Ferry Terminal Ticket Counter	Key West Express Ticket Counter	172	\$69.40	\$98.47	\$29.07	1,181.64	\$110.93	\$7.77	\$118.69	\$255.96	\$17.92	\$273.88	\$392.57
C0008514/CT719399	Ferry Terminal 213,225,225A	Paradise Porters	388	\$157.47	\$222.13	\$64.66	2,665.56	\$249.84	\$17.49	\$267.33	\$566.46	\$39.65	\$606.11	\$873.44
C00097953/CT719336	Ferry Terminal 202/205	Yankee Freedom Office (309 SF); Office/-Storage (Suite 216) 99 SF; and Ground Level Storage (400 SF)	808	\$327.92	\$462.58	\$134.66	5,550.96	\$520.29	\$36.42	\$556.71	\$1,179.66	\$82.58	\$1,262.24	\$1,818.95
C0008514/CT719399	Ferry Terminal 214	Superwoofie LLC	270	\$109.58	\$154.58	\$45.00	1,854.90	\$173.86	\$12.17	\$186.03	\$394.14	\$27.59	\$421.73	\$607.76
	Ferry Terminal - All Non-Leasable, Restrooms, passenger area, Vacant Space	hallways, vacant suites (8,137 SF)												
TOTALS:			91,086	\$37,103.84	\$52,098.07	\$14,994.23	625,176.87							

Taxable:  
Non-Taxable:  
Total (Pre-tax):  
Tax:  
TOTAL CAM DUE: