

| Capital improvements | | | | |
|------------------------------------|--|-------------|-------------------------------------|-------------------|
| Item | Improvement | Cost | Addtl Options | Cost estimates by |
| Loading Dock Adjustment to height | Raise loading area to accommodate proper height from trailer to dock | | Either by concrete or rubber risers | City |
| Loading Dock Railing | Replace existing & broken dock railings to be reengineered and installed | | | City Engineering |
| Artist & Venue Production Offices | Build permanent structure behind the stage (where trailers are currently) for production use | | | |
| Green Rooms/Dressing Rooms | Build permanent structure to consist of 3 green rooms with showers and accommodations. | | | |
| Patron Bathroom Facilities | Build permanent arena restrooms to accommodate amphitheater capacity on NOAA side | | | |
| Catering Facilities /Break Room | Attached to green room/dressing room building - catering room to service band members, stage crew, etc. | | | |
| Security/Flex Building | Build permanent structure to accommodate venue security/ staffing for shows and to be shared with NOAA | | | |
| Beam Corrosion | Clean the corrosion on beams and re-paint | \$75,000.00 | | Mike's Painting |
| Stage Doors | Increase size to 48" | | | Engineering |
| Storage Building | Permanent structure for on-site storage in the back right corner of venue near NOAA building w/ walk in cooler | | | |
| Shore Power | 3 Pedestals w/ 110, 30 & 50 amp capabilities for artist busses | | | Engineering |
| Seating | Purchase 1200 new outdoor folding chairs | | | RH |
| Concrete Seating Area & Grass Pads | Expansion of reserved seating area to remove grass from lower level | 75000 | | City |
| Amphitheater Lawn | Install astroturf to eliminate lawn maintenance & repair | | | City |
| Shade Sails or Shade Structure | Install shade & rain coverage over lower concrete area | | | City |
| Newly Installed Rigging Points | Perform static load tests for new rigging points | | | City |
| Liquor License | Submit for arena liquor license | \$0.00 | | City |
| Internet | Close 10 ft gap of conduit line / buy equipment | 0 | | City |
| Electric | Add electric and lighting to upper level middle lawn | | | City |
| Parking Across Street | Gravel Lot | | | City |
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