

Port and Marine Services Capital Project Status
May 4, 2023

| DISTRICT | PM/ CONTRACTOR | LOCATION | PROJECT # | PROJECT |
|----------|--|----------|------------|---|
| 1 | PM: Steve Design: Jacobs Contractor: FY23 Contract Award | Port | TBD | Mallory Pier Improvements <ul style="list-style-type: none"> • Project estimate for design \$3,400,000 plus • Design will include expanding pier to better accommodate Res. 22-073 compliant ships and potential relief shipping. • <i>Have received FSTED funding of \$2.3 million</i> • Have received Mallory Square Berthing Improvements Study from Jacobs • 90% construction drawings complete; may need to alter based on outcome of submerged land lease. • Coral relocation plan accepted by FKNMS 10/5/2022 • Paused pending outcome of SLL/Ocean Key issue. Ocean Key sent wish list for consent letter. |
| 1 | PM: Steve Design: Bill Horn Contractor: | Port | TBD | Mole Security Checkpoint Passenger Improvements <ul style="list-style-type: none"> • Project to be cancelled due to no foreseeable cruise ship operations at the Outer Mole. • To be reimbursed \$8,745 for completed work (survey/initial design) • USCG approved removal of Outer Mole pier from City's 33 CFR Chapter 105 Facility Security Plan |
| 1 | PM: Steve Design: Bender Contractor: | KWB | KB1501 | 907 Caroline Street Design (Piano Shop/ Maint Shop) <ul style="list-style-type: none"> • Design to be 2-story w/4 affordable housing units up and 2 retail and 1 shop space down. • BPAS allocation (4, affordable/early evacuate) and LDR changes approved at second reading by City Commission 5/2/2023. • Current tenant (Good Day) confirmed they would like to lease entire increased area of new building. • Working PO for 30% design documents to be utilized to develop preliminary construction cost estimate. |
| 1 | PM: Karen Design: Contractor: | KWB | KB75032204 | Piling Repair <ul style="list-style-type: none"> • Budget \$560,000/yr. • Ongoing project with multiple phases • Task Order issued. Assessment completed. • Assessment report under review. • Bid being put together that will also include H-2 Dock extension and D-Dock board replacement. • Task Order issued for ERP Permits • Bid documents being prepared. Combining with H-2 Dock extension and D-Dock IPE installation projects • DEP Permit received • Waiting on Army Corp Permit |

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| | <p>PM: Karen</p> <p>Design: Bill Horn</p> <p>Contractor:</p> | KWB | New CIP (oldKB1103) | <p>Phase III Common Area Enhancements</p> <ul style="list-style-type: none"> • Improvements include Plaza areas at Elizabeth, William and Margaret Streets • Project budget \$2.3 Million • Install street scaping and lighting -- decorative, security, and safety. • Complete redesign of Lazy Way Plaza • Designate pedestrian-friendly walkways and bicycle routes for ADA compliance and facilitation. • Finalizing drawings • Presentation of final plan to KWBB 9/15/21 • KWBB requested minor changes to plan-documents will be revised • Preparing Final documents • Coordination required with Engineering Department due to the upcoming Elizabeth/Greene Streets project. • Margaret St Plaza on hold due to conflicting project • William St & Elizabeth St Plaza's will go out as a separate package • Engineering Department to construct Lazy Way |
| 1 | <p>PM: Karen</p> <p>Design: K2M</p> <p>Contractor:</p> | KWB | KB1305 | <p>631 Greene St. Site Development</p> <ul style="list-style-type: none"> • Greene St Parking lots/Icehouse/Reef Relief • Cost estimate \$5,000,000 • K2M issued task order to provide conceptual design • Initial design rejected. • K2M developing renderings based on comments by KWBB • Presented to Bight Board in February • Bight Board approved preliminary plans • Bight Board has asked staff to revise and bring back at a workshop • Project on hold until a comprehensive structural analysis can be completed. Staff reviewing contracted consultant's qualifications and experience prior to requesting a task order proposal. • Task Order issue to William P. Horn Architects for comprehensive structural analysis • Structural Engineer to be on-site 10/10/22 • Structural assessment site visit complete • Structural Assessment under review |
| 1 | <p>PM: Karen</p> <p>Design: Artibus</p> <p>Contractor: TBD</p> | KWB | KB75021901 | <p>Conch Republic Roof and Siding</p> <ul style="list-style-type: none"> • Replacement of 10,800 sf roof deck, 1,110sf of overhang and framing, 125lf wall cladding and framing and 180 lf of header trach framing and cladding. • Cost estimate \$250,000 - \$400,000 • Contract Awarded to One Source Restoration in the amount of \$694,553. • Commission approved Temporary Waiver for night |

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| | | | | <ul style="list-style-type: none"> work. • Contractor has provided Materials lead time of 5 – 6 weeks for delivery. • Met with tenant to discuss construction start date • Contractor will work nights • NTP issued for material purchase and delivery • Anticipated start of construction April • Change order received for increased materials cost • Staff has recommended that contract be terminated • CRA has terminated contract • Anticipate rebid for spring/summer 2024 construction • Coordinating with engineer for re-bid |
| 1 | PM: Karen Design: TetraTech Contractor: TBD | KWB | KB75031802 | Schooner Floating Docks <ul style="list-style-type: none"> • Full replacement of 3 floating docks and utilities. • Cost estimate \$700,000 • FDEP and ACOE permits received • Construction document and construction oversight task order issued • Design 90% completed • Finalizing electrical, remaining documents complete. • Preparing Bid Documents |
| | PM: Karen Design: Tetra Tech Contractor: TBD | CM | GB75511701 | Charter Boat Row Seawall Replacement <ul style="list-style-type: none"> • Project estimate \$4,500,000 • Structural Assessment Completed by Tetra Tech • Tetra Tech developing Preliminary Design and Permitting task order |
| 1 | PM: Karen Design: Bill Horn Contractor: | KWB | KB1507 | Margaret St Fire Pump/Backflow Building Removal <ul style="list-style-type: none"> • Improvements include: Removal of old backflow building and relocation of new structure to entrance of main parking lot • Project budget \$230,000 • Replace remaining Chicago brick in plaza with red brick pavers • Task order issued to Bill Horn • Finalizing drawings and contract documents • Project publicly advertised, bids due July 20, 2022 • Two bids received August 4, 2022 • Bids rejected • Staff to recommend alternate for completing project |
| 1 | PM: Karen Design: GHD Services | KWB | KB1509 | Seawall Repair <ul style="list-style-type: none"> • Budget \$612,000 • Ongoing project with multiple phases • Task Order issued for C-Dock assessment/permitting. • Last leg of ongoing project |

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| | Contractor: | | | <ul style="list-style-type: none"> • Dive work complete • Ground penetrating radar performed and showed several large voids in subsurface. Vehicle traffic limited • Have consulted with both FDEP and ACOE on project and how to move forward • Consultant has begun conceptual design • Tetra Tech preparing Design/Permitting task order for review |
| 1 | PM: Karen Design: Bill Horn Contractor: | KWB | New CIP | Seaport Wayfinding & AIPP <ul style="list-style-type: none"> • Budget \$750,00 (\$250,000 Wayfinding) • Broke out of Common Area project • Finalizing sign design • Project has been publicly advertised bid expected on October 19, 2022 • Bid date extended to October 26, 2022 • Staff recommending rejecting Wayfinding bids • AIPP RFQ to advertise November 11, 2022 • AIPP proposals due January 18, 2023 • Rejection of Wayfinding Bids on 12/6/22 CRA agenda • Project advertised on May 3, 2023 with bids due June 14, 2023 |
| 1 | PM: Karen Design: Contractor: | KWBFT | TBD | Ferry Revitalization and Shoreline Stabilization <ul style="list-style-type: none"> • ARPA Funds \$5,018,855 • Project to include elevator, roof, windows, doors, exterior paint, sitework and lighting, seawall and pier repairs, shoreline stabilization and harborwalk extension • RFQ #23-002 received 2 submittals on 2/2/2023 • RFQ Submittals Ranked by staff on 3/29/23 • Tetra Tech highest ranked heist receiving 94 of 100 pts • Staff ranking approved by CRA May 2, 2023 |

Budgeted Other projects

KEY WEST BIGHT

| | Cost | Status |
|----------------------------|----------|---|
| • D-Dock Board Replacement | \$92,000 | Bid documents combined with piling replacement |
| • H2 Dock Extension | \$90,000 | FDEP/ACOE permits received. Issued TO for construction docs and oversight to Tetra Tech Bid documents combined with piling replacement |
| • Restore Turtle Pens | \$50,000 | Task order issued to GHD Services. Dive work completed, initial meeting |
| • KWB/Ferry Terminal Fiber | \$65,000 | Aerial fiber run from office to shop. Fiber installed to bathhouse. Will run fiber to FT |

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- Main Parking Lot Landscaping \$110,000 Will be coordinated with Caroline St
- Thompson House AC \$77,150 TBD
- Recording Studio TBD Received revised task order to include interior Build-out. Consultants contract renewed. Task Order approved. Will coordinate w/ tenant
- KWB Wall of Characters TBD Met with Bill Horn about design-waiting on task order

CITY MARINA

- Angelfish Seawall and Design \$130,000 Seawall assessment received and under review
- LAB Seawall Assessment \$ 53,000 Task Order issued. Divers to be in water week of 3/7/23. Waiting on report.