

# Memo

From: Aaron Castillo, Chairman BVRAC  
To: Jordan Mannix-Lachner  
Subject: Capital Project Recommendations

I would recommend the following projects for fiscal year 2023 / 2024.

- A. Consistent with the Affordable Housing and Mixed-Use Development element of the Master Plan:

Description: Work with the Key West Housing Authority to develop affordable housing on scattered sites:

Recommend \$750,000

- B. Consistent with the Nelson English element of the Master Plan:

Description: Gazebo roof replacement of the mixed matched shingle roof with a metal roof; remove / replace deteriorated perimeter wood fencing; upgrade landscaping within the park and frontage of the MLK Community Pool; repair irrigation system.

Recommend \$250,000

cc: Members, Bahama Village Redevelopment Advisory Committee