



Monthly Port & Marine Services Department Report

To: Albert Childress, City Manager

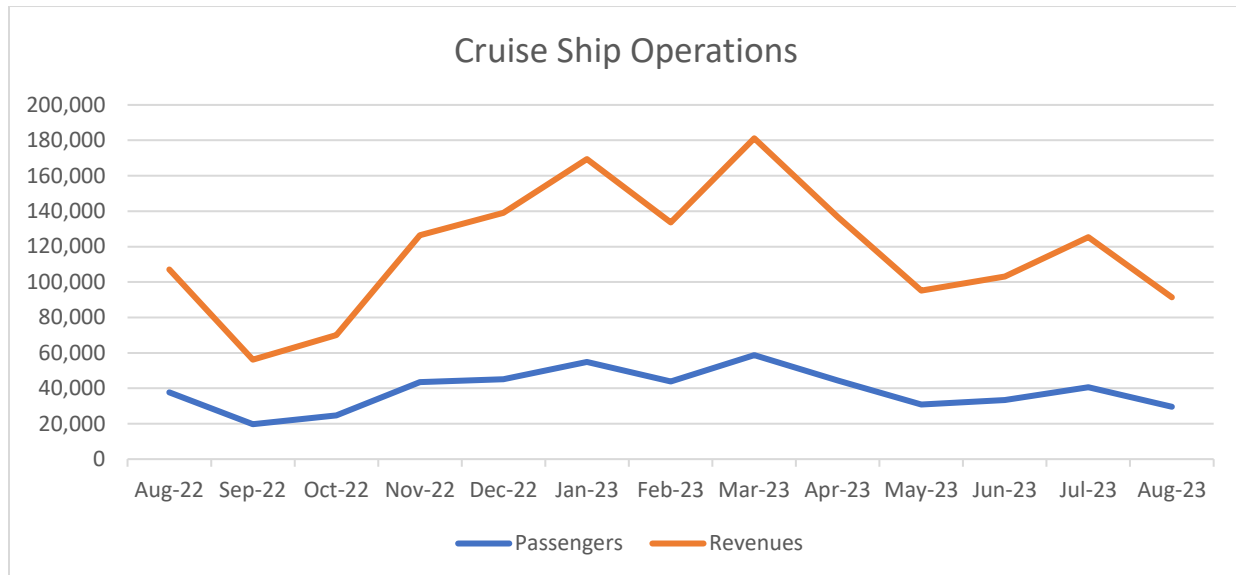
Date: Oct 1, 2023

From: Steve McAlearney, Director

Subject: Monthly Department Update September 2023

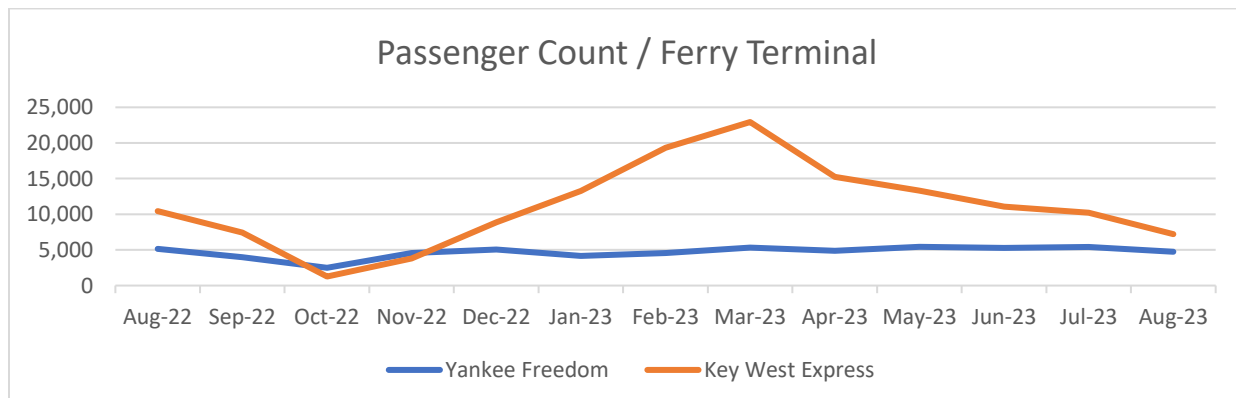
Port (Pier B)

- 10 cruise ship visits
- \$91,430 passenger fee revenue



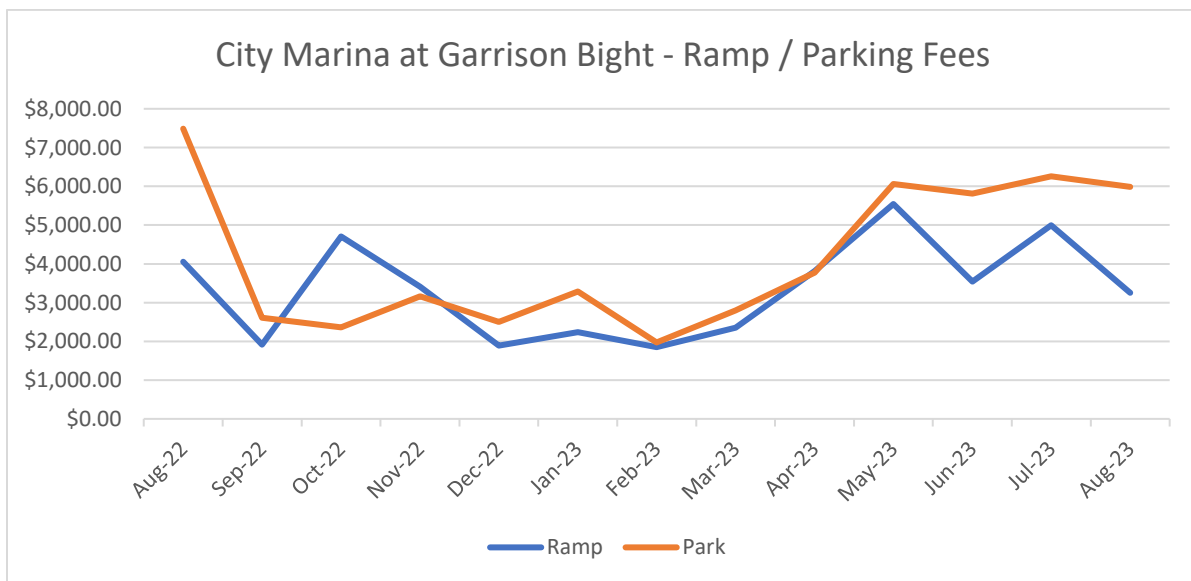
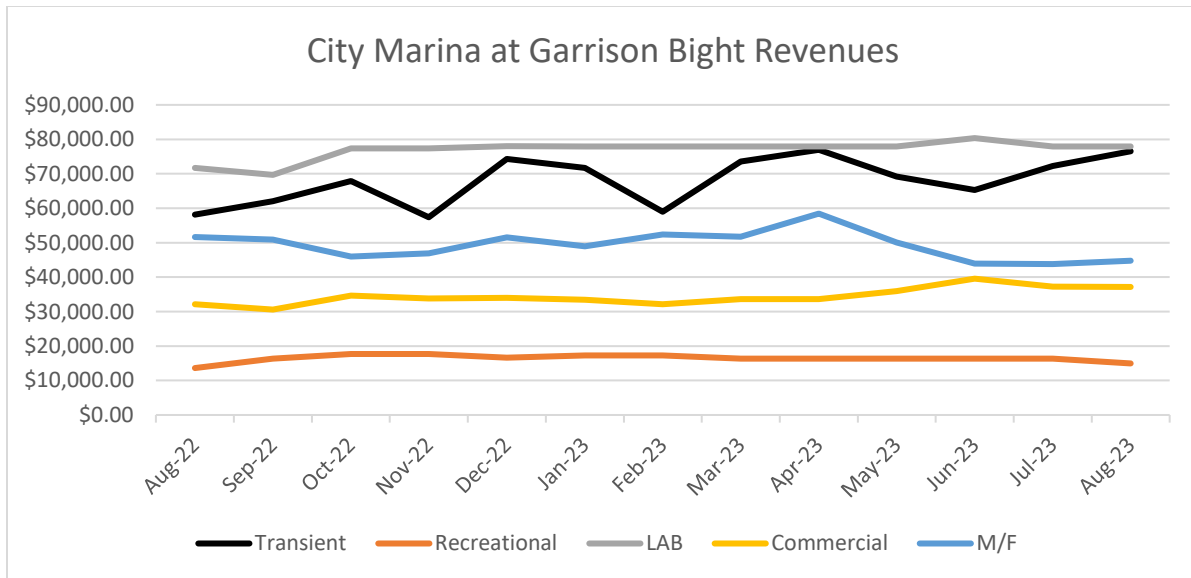
Ferry Terminal

- 11,913 total ferry passengers
- \$20,693 passenger fee revenue
- 17,967 gallons diesel sold



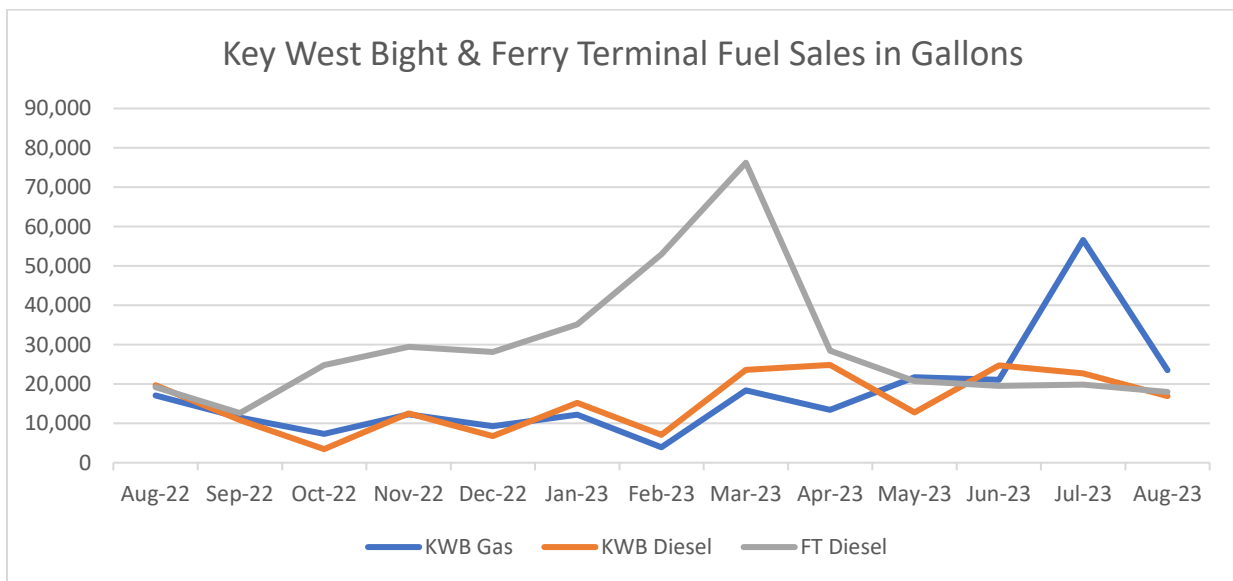
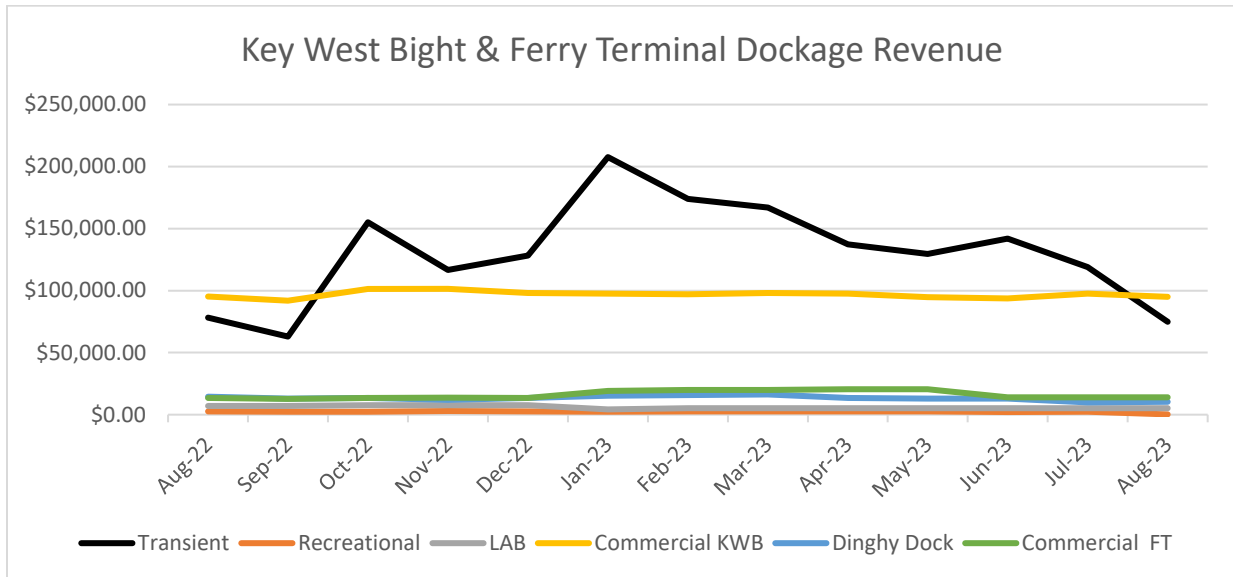
City Marina @ Garrison Bight

- \$128,620 transient, commercial and recreational dockage revenue
- \$77,931 liveaboard dockage revenue
- \$44,741 mooring field revenue
- \$9,244 ramp fees and parking revenue



Key West Historic Seaport

- \$201,896 total monthly wet slip revenue
- 23,476 gallons gas sold
- 16,922 gallons diesel sold



Administrative/ Financial

- Complete Sep billing – 3.2 % CPI increase on accounts: Local Color, Waterfront Brewery (Unit 6)

