

# Monthly Port & Marine Services Department Report

To: Albert P. Childress

Date: March 14, 2024

From: Steve McAlearney

City Manager

Port and Marine Services Director

Subject: February 2024- Port and Marine Services Report

#### Port

#### Pier B

- 22 cruise ship visits
- \$174,433 passenger fee revenue

#### Mallory T-Pier

- 8 cruise ship visits
- \$17,838 passenger fee revenue

# 200,000 180,000 160,000 140,000 120,000 100,000 80,000 60,000 40,000 20,000

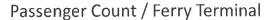
Jan-23 Feb-23 Mar-23 Apr-23 May-23 Jun-23 Jul-23 Aug-23 Sep-23 Oct-23 Nov-23 Dec-23 Jan-24

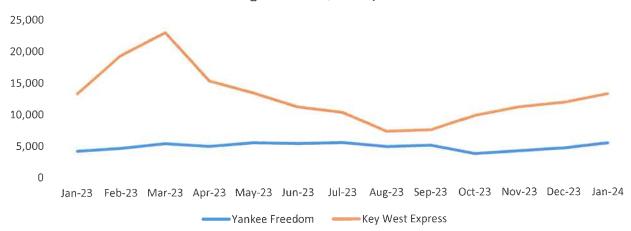
Passengers Pier B Revenues

Cruise Ship Operations - Pier B

#### **Ferry Terminal**

- 18,347 total ferry passengers
- \$36,925 passenger fee revenue
- 45,856 gallons diesel sold

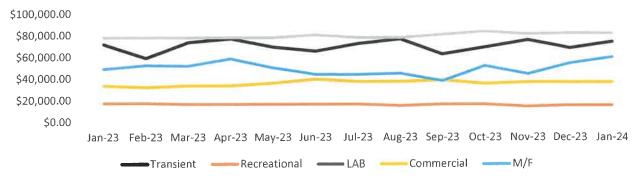




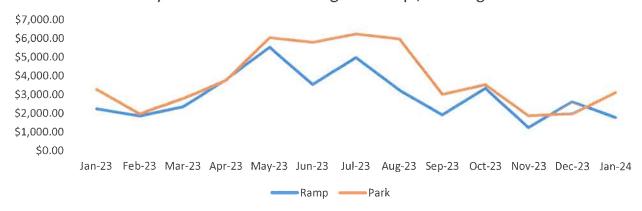
### City Marina @ Garrison Bight

- \$125,651 transient, commercial and recreational dockage revenue
- \$81,949 liveaboard dockage revenue
- \$59,824 mooring field revenue
- \$4,938 ramp fees and parking revenue

# City Marina at Garrison Bight Revenues



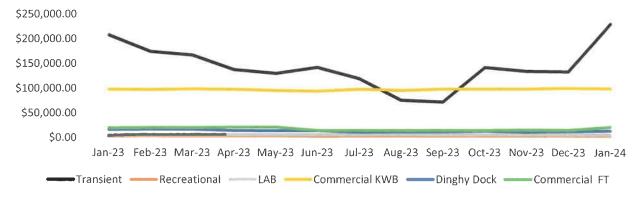
## City Marina at Garrison Bight - Ramp / Parking Fees



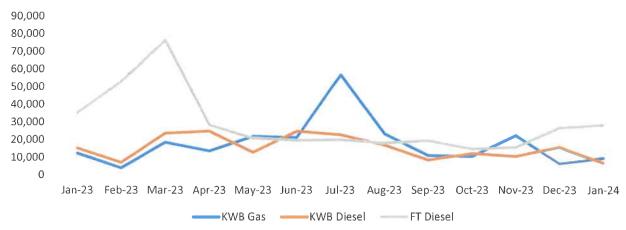
#### **Key West Historic Seaport**

- \$370,280 total monthly wet slip revenue
- 10,144 gallons gas sold
- 16,596 gallons diesel sold

# Key West Bight & Ferry Terminal Dockage Revenue



# Key West Bight & Ferry Terminal Fuel Sales in Gallons



# **Administrative/Financial**

- Complete February billing 3.4% CPI increase on account: Lost Reef Dive Shop, Yankee
   Freedom (Suite 202/205 @ FT)
- GB-Commercial dockage transfers: Amberjack 5, Key West Fishing LLC. Transfer Fee \$400 Amberjack 22, Conch Too Charters LLC. Transfer fee \$400
- Updating KWB Commercial dockage agreements

