MEMORANDUM

Date: September 3, 2025

To: Honorable Mayor and Commissioners

Via: Brian L. Barroso
City Manager

From: Rogelio Hernandez
Director of Transportation

Subject: 25-4242 Approving Public Transportation Grant Agreement (PTGA) SFY26 State Transit Block Program Grant, PTGA #G3F98 / FM #436702-7-84-01

Introduction

The City Manager's office requests the approval of the attached Public Transportation Grant Agreement (PTGA) with the State of Florida Department of Transportation (FDOT) via the State Block Grant Program in an amount not to exceed 50% of the total project cost of $572,744 with a reimbursement maximum of $286,372 in operating expenses.

Background

FDOT annually funds the State Transit Block Grant. The City of Key West receives State Block Grant funding on an annual basis. This program can provide funding for routes that service Key West and Stock Island such as Key West Rides-On Demand Transit, Workforce Express, and the Duval Loop. Continued participation in this grant program allows the City of Key West to deliver a quality transit system and reduce the financial burden on the citizenry.

Procurement

The cost share is 50% FDOT and 50% City of Key West. The City of Key West could receive a maximum reimbursement totaling $286,372 which is 50% of the total project cost of $572,744.

The following local revenues have been identified as the required match for State Block Grant: $80,000 in bus fare revenue from Duval Loop; $100,000 in bus fare revenue from the City; $80,000 from bus shelter advertising, and $28,108 from Conch Harbor parking.

Recommendation

The City Manager's office requests the approval of the attached PTGA with the State of Florida Department of Transportation via the State Block Grant Program for transit operating expenses.

Exhibits:
PTGA
Designation of Authority