OLD ISLAND
RESTORATION
FOUNDATION

Protecting, Promoting and Celebrating Key West's Architecture, Culture and Intangible Heritage
Since 1960

UNESCO PUBLIC-PRIVATE-PARTNERSHIP BUDGET

Because benefits are **economically valuable to chosen cities** in terms of reputation, tourism, and revenue, UNESCO requires an on-going commitment from **private and public sources**.

$450,000 Annually:

$150,000 City of Key West
$150,000 Monroe County TDC
$150,000 Private Donated Office Space/Private Organizations

City of Key West: FY 2026

$150,000 UNESCO Operations Budget

- UNESCO OFFICE: $30,000 fees, taxes, etc.
  - On $150,000 space @100% donation
- DEDICATED UNESCO STAFF: $85,000
  - UNESCO Coordinator
- OFFICE EQUIPMENT & SUPPLIES: $20,000
  - Computers, Printers, Phones, Desks, Chairs, Letterhead/Printing
- UNESCO Annual CREATIVE CITIES NETWORK MEETINGS (Required)
  - Travel: $15,000
    - 1X per year @ 2 people $9,000
    - Americas Regional Meetings X 2 $6,000