RESOLUTION NO. _____

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA APPROVING A CHANGE ORDER IN THE AMOUNT OF $450,000.00 (FOUR HUNDRED AND FIFTY THOUSAND DOLLARS) TO TRANSFER FUNDS FROM ACCOUNT NO. 4033401-5349900 TO ACCOUNT NO. 4033405-5343400 TO PROVIDE THE FUNDS NEEDED FOR PAYMENT OF THE REMAINING PORTION OF THE CITY'S SOLID WASTE HAUL-OUT CONTRACT FOR THIS FISCAL YEAR; AUTHORIZING THE CITY MANAGER TO EXECUTE THE REQUIRED CHANGE ORDER AND ANY NECESSARY RELATED BUDGET TRANSFERS, ADJUSTMENTS AND/OR AMENDMENTS AND DOCUMENTS, UPON THE ADVICE AND CONSENT OF THE CITY ATTORNEY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the fees for the Solid Waste Haul-Out contract were approved by Resolution 25-245. As of January 1, 2026, contract fees under the Waste Management contract increased significantly. A major change is that the City now pays to haul out recycling that wasn't charged in the prior contract. This cost increase, combined with higher tonnages hauled out to further facilities, has resulted in a larger cost projection for the remainder of the fiscal year compared to the projection prior to the contract adjustment. Due to the timing of the 2025 RFP for the new contract, rates were not established in time for the FY26 budget. An estimated increase was budgeted but fell short without firm costs set during the FY26 budget process; and

WHEREAS, upon expenditure forecasting for the remainder of the fiscal year, Account No. 4033405-5343400 will be short on funds; and

WHEREAS, a budget transfer of $450,000.00 is necessary to complete the remaining payments for the fiscal year; and

WHEREAS, funds will need to be transferred from Account No. 4033401-5349900 to Account No. 4033405-5343400 in order to have the projected amount needed to complete the fiscal year; and

WHEREAS, Resolution No. 25-245 authorizes additional budget transfers needed;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA, AS FOLLOWS:

Section 1: The City Commission hereby approves a Change Order of 8.1% to the Purchase Order that will support the transfer of funds in the amount of $450,000 from Account No. 4033401-5349900 to Account No. 4033405-5343400 to provide the projected amount of funds needed for payment of the Solid Waste Haul-Out portion of the City's contract with Waste Management, Inc. for the remainder of the Fiscal Year.

Section 2: That the City Commission hereby authorizes the City Manager to execute the necessary budget transfer and/or budget amendments/adjustments for the transfer of funds in the amount of

$450,000 from Account No. 4033401-5349900 to Account No. 4033405-5343400 and any necessary related documents, upon the advice and consent of the City Attorney.

Section 3: That this Resolution shall go into effect immediately upon its passage and adoption and authentication by the signature of the Presiding Officer and the Clerk of the Commission.

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Passed and adopted by the City Commission at a meeting held this _____ day of _____, 2026.

Authenticated by the Presiding Officer and Clerk of the Commission on the _____day of _____, 2026.

Filed with the Clerk on _____, 2026.

Mayor Sam Kaufman	_____
Vice Mayor Donald “Donie” Lee	_____
Commissioner Lissette Carey	_____
Commissioner Aaron Castillo	_____
Commissioner Monica Haskell	_____
Commissioner Christopher Massicotte	_____
Commissioner Mark Rossi	_____

_____
SAM KAUFMAN, MAYOR

ATTEST:

_____
KERI O’BRIEN, CITY CLERK