

# Port and Marine Services Capital Project Status

## February 10, 2017

DISTRICT	PM/ CONTRACTOR	LOCATION	PROJECT #	PROJECT
1	PM: Doug  Design: Bill Horn  Contractor:	KWB	KB1501	<b>907 Caroline Street Design (Piano Shop/ Maint Shop)</b> <ul style="list-style-type: none"> <li>Project estimate for design \$150,000</li> <li>Design of new structure to replace existing</li> <li>Have meet with architect on several occasions to provide design direction that includes retail and maintenance shop on first floor and affordable housing on second floor</li> <li>Received proforma from Manny. Carrying a mortgage (\$1 million) and having rents set at the 80% level (4 units) the project without a mortgage nets around \$38,000 per year</li> <li>CRA money</li> <li>Bight Board agenda item recommending moving forward using CRA money for construction- Dec 14 meeting</li> <li>Bight Board has requested additional info on the financial aspect as well as zoning</li> <li>Meeting with George to discuss to address questions by Claude Gardner</li> <li>Move forward with project??</li> </ul>
1	PM: Janet  Design:  Contractor: FL Dredge and Dock	KWB	KB1402	<b>Piling Repair</b> <ul style="list-style-type: none"> <li>Budget \$500,000</li> <li>Replace 43 piles and 22 cross members</li> <li>Project awarded at Sept 1 CRA Meeting</li> <li>Permits in Place</li> <li>Contractor to replaces pilings starting week after Thanksgiving</li> <li>Putting new bid document for additional piling repair</li> <li>Contractor currently replacing piles in the marina. Piles at ferry terminal have been replaced</li> <li>Project to be completed by end of February</li> </ul>
1	PM: Karen  Design: Tetra Tech  Contractor:	KWB	KB1509	<b>Seawall Repair</b> <ul style="list-style-type: none"> <li>Sheet pile and concrete seawall repairs at Half Shell</li> <li>Budget \$500,000</li> <li>Final design assessment completed and design method chosen- concrete blanket. Additional structural repair of dining area over-hang will be completed</li> <li>Tetra Tech- task order approved</li> <li>Survey work complete</li> <li>Benthic survey completed April 27<sup>th</sup> and 28<sup>th</sup></li> <li>Permit submitted</li> <li>Coral relocation complete</li> <li>Bids opened Dec 14<sup>th</sup>-only one bid received, well above construction budget, discussing options with engineer</li> <li>Reject Bids at Jan 4 meeting</li> <li>Have begun discussions with engineer and Higgins to determine more cost effective method of repairing wall</li> </ul>
1	PM:	KWB	KB1504	<b>Turtle Kraals Repairs</b>

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	Karen  Design:  Contractor:			<ul style="list-style-type: none"> <li>• Project estimate \$150,000</li> <li>• City to coordinate with lease on ADA accessibility-lift</li> <li>• Lease approved</li> <li>• Waiting on cost estimate for elevator</li> <li>• <b>Fire Suppression System needs to be installed-\$87,000</b></li> <li>• Stairs, railings, floor complete</li> </ul>
1	PM: Karen  Design: Bill Horn Contractor:	KWB	KB1507	<b>Margaret St Fire Pump/Backflow Building Removal</b> <ul style="list-style-type: none"> <li>• Project estimate \$110,000</li> <li>• Removal and relocation of new structure</li> <li>• Perez has developed concept, moving into design</li> <li>• Incorporated into Phase II of Common Area project</li> </ul>
1	PM: Karen  Design: Bert Bender Contractor:	KWB	KB1301	<b>Thompsons Fish House Renovation</b> <ul style="list-style-type: none"> <li>• Project Estimate \$750,000</li> <li>• Bert Bender-Designer</li> <li>• 100% design documents</li> <li>• Waiting DEP/USACE permits</li> <li>• All permits received</li> <li>• Bids received Set 28-</li> <li>• DN Higgins awarded project \$587,000</li> <li>• Bight and CRA approved</li> <li>• Preconstruction meeting Jan 5</li> <li>• NTP February 1</li> <li>• <b>Contractor does have concerns with constructability per the design</b></li> </ul>
1	PM: Karen  Design: Bill Horn Contractor:	KWB	KB1302	<b>Bath House Renovations</b> <ul style="list-style-type: none"> <li>• Tasks orders issued to Horn for \$19,000/\$12,000</li> <li>• Major upgrade to interior both Margaret and Main bath house</li> <li>• Project estimated at \$400,000</li> <li>• Construction drawings in house review</li> <li>• City review complete</li> <li>• <b>Bid has been advertised</b></li> </ul>
1	PM: Karen  Design:  Contractor:	KWB	KB1305	<b>Greene St. Parking lot design/landscape</b> <ul style="list-style-type: none"> <li>• No cost estimate</li> <li>• Staff is looking at redesign of the surface lot but waiting on final direction</li> <li>• Parking garage concept was presented to Board. Unanimous rejection of building garage at this site. Recommending looking at Caroline St</li> <li>• Port will task Bill Horn with design</li> <li>• Project on hold dependent on study of impacts of parking garage</li> </ul>
1	PM: Karen  Design: Bill Horn	KWB	KB1401	<b>BO's Fish Wagon Roof</b> <ul style="list-style-type: none"> <li>• Project cap \$100,000, architect estimate significantly higher</li> <li>• Design task order to Horn, \$23,000-approximately\$10,000 spent</li> <li>• New independent roof structure covering the existing business</li> </ul>

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	Contractor:			<ul style="list-style-type: none"> <li>Letter sent which allows BO's to complete project and reimburse for work</li> </ul>
1	PM: Doug  Design: Peter Pike  Contractor:	KWB	KB1101	<b>Ferry Terminal Pier Extension</b> <ul style="list-style-type: none"> <li>Navy has indicated they will allow 80 ft extension</li> <li>Design complete by Peter Pike but must be updated</li> <li>Permit complete but was pulled. Will be resubmitted</li> <li>Received Task Order from Peter Pike \$18,350</li> <li>Peter Pike working on modification to plans</li> <li>Design documents in FDOT hands for review</li> <li>Continue to respond to FDOT/Navy comments</li> </ul>
1	PM: Doug  Design: K2M  Contractor:	KWB	NA	<b>Ferry Terminal Analysis</b> <ul style="list-style-type: none"> <li>Task Order \$19,700-K2M analysis to determine if structure/site can support international travel and customs facility</li> <li>Task 1 &amp; 2 complete</li> <li>Meetings with CBP and Conch Harbor</li> <li>Meet with CBP and Coast Guard on 4/21</li> <li>Developing letter to send to CBP</li> <li>Final concept has been submitted to CBP</li> <li>Meet with CBP on 10/20-K2M modifying floor plan</li> <li>Modified Floor plan submitted to CBP</li> <li>Letter of Intent to US Customs and Border Protection has been submitted</li> </ul>
1	PM: Karen  Design:  Contractor:	KWB	TBD	<b>Old Fish Market</b> <ul style="list-style-type: none"> <li>New roof, windows, new a/c, etc.</li> <li>Bids were rejected-over budget</li> <li>Bight Maintenance has gutted inside</li> <li>Allied General to perform work inside work and roof replacement</li> </ul>
1	PM: Karen  Design:  Contractor:	KWB	KB1502	<b>Ice House at Conch Republic Seafood</b> <ul style="list-style-type: none"> <li>New Roof system</li> <li>Spalling Repair</li> <li>HARC Approval 9/27</li> <li>Design documents being prepared</li> <li>On hold –parking garage decision</li> </ul>
1	PM: Karen  Design: Bill Horn  Contractor:	City Marina	GB1301/G B1302	<b>Dockmaster Office/Transient Bathhouse</b> <ul style="list-style-type: none"> <li>Partially granted funded-up to \$350,000</li> <li>New 3,300 sq ft building and covered area</li> <li>Estimated construction cost \$1.5 million</li> <li>In-house for review completed</li> <li>Bid has been advertised</li> <li>Begin Construction in May/June</li> </ul>
1	PM: Karen  Design: Stantec	City Marina	GB1503	<b>Sailfish Pier</b> <ul style="list-style-type: none"> <li>Estimated cost \$800,000 for construction-</li> <li>Major spalling underneath concrete decking</li> <li>Permitting and design has begun</li> <li>100% design documents complete and reviewed</li> </ul>

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	Contractor: DN Higgins			<ul style="list-style-type: none"> <li>Received DEP permit, waiting on USACE</li> <li>Contract in place for construction</li> <li>Permits in place</li> <li>Main Pier and finger piers are installed</li> <li>Electrical being completed</li> <li>Final walkthrough today</li> </ul>
1	PM: Terry  Design: FL Key Electric  Contractor: FL Key Electric	City Marina	GB1303	<b>Wahoo and Kingfish Electrical</b> <ul style="list-style-type: none"> <li>Upgrade to electrical on both piers</li> <li>Estimated cost \$550,000</li> <li>Moving forward with both projects to utilize grant</li> <li>FL Keys Electric has started design work</li> <li>Keys Energy requiring upgrades to transformers</li> <li>Budget transfer complete for Keys Energy items</li> <li>PO issued to Keys Energy</li> <li>finalizing coordination and agreements with Keys Energy and design with FL Keys Electric</li> </ul>
1	PM: David  Design:  Contractor: Staff	City Marina	GB1501	<b>Wahoo Fixed Dock Capital Maintenance</b> <ul style="list-style-type: none"> <li>Replacement of wood decking</li> <li>3 yr project</li> <li>Work is ongoing</li> <li>Cost estimate: \$80,000</li> </ul>
1	PM: Karen  Design: Stantec  Contractor:	City Marina	GB	<b>Dolphin Pier</b> <ul style="list-style-type: none"> <li>Estimated cost \$1.1 million for construction-</li> <li>Major spalling underneath concrete decking</li> <li>Permit has been submitted</li> <li>Task order for construction documents and construction oversight approved</li> </ul>

Other:

1. Replacement of generator at ferry terminal
2. Replacement of 10 ton AC Unit at Ferry Terminal
3. Installation of Singleton Statue
4. Capital project outlook
5. New dinghy docks at KWB