#### **MEMORANDUM**

February 10, 2017

TO: Doug Bradshaw & Karen Olson

FROM: Dana Pollitt

SUBJECT: Key West Bight Management District Board February, 2017 Monthly Update

Key West Historic Seaport Marketing Services Contract #10-015

The following is a summary of ADEPT's January/February marketing activities for the Key West Historic Seaport:

## **KWHS VIDEO**

• YouTube: Increased to 4,745 views from 2,208 views in December.

• Destination Network [Key TV/TripSmarter.com] started airing video daily. One week snapshot below:

	Spot Name Time Period 4p-7p Jan-23-Mon		OOH Key West Historic Seaport 2017							
2p-4p			12a-1a 7p-8p		1a-6a 8p-12a	6a-10a Total		10a-12	12p2p	
			0	0	0	0	2	0	0	
0	3	5								
0	Jan-24	4-Tue 8	1	0	6	0	0	0	0	
0	Jan-25	5-Wed 9	2	0	6	1	0	0	0	
0	Jan-26	<b>5-Thu</b> 10	2	0	6	1	0	0	0	
0	Jan-27	<b>7-Fri</b> 9	2	0	5	0	0	0	0	
0	Jan-28	3-Sat 8	2	0	5	1	0	0	0	
0	<b>Jan-2</b> 9	9 <b>-Sun</b> 8	2	0	5	1	0	0	0	
	11	0	33	4	2	0	0	0	7	5

## ADVERTISING / MEDIA BUYS

- Tour Bus / Motor Coach TO Proposal submitted and pending approval. Negotiated 7
  month contract with Tour Buses/Motor Coach provider to establish discounts, provide
  rack for all Historic Seaport Tenants and run Video Loop for their tour guests during
  downtime between pre-booked excursions. Negotiated 7 month contract for three rear
  bus wraps with daily service from Miami's Bayside Park Key West Historic Seaport Miami.
- 2. Purchased United States Coast Guard ad for inclusion into targeted editions of *The Bulletin* publication [Official Magazine and #1 news source for the US Coast Guard.
- 3. Purchased Destination Network [Key TV/TripSmarter.com]. On air scheduling, February 2017 to August 2017.
- 4. Digital Advertising (Google Adwords) TO proposal submitted and pending approval. Campaign will cover March, April, May cruise ship passengers and spring break.

- 5. Purchased Monroe County Tourist Development Council Florida Keys & Key West CO-OP Advertising.
  - A. Key West Spring Southeast United States & Texas 2017; Circulation: 952,006; Insertion Dates: March-May.
    - AJC.com (Atlanta) Travel E-Newsletter (Imp. 121,164)
    - CNN.com (Imp. 600,000)
    - Chron.com (Houston) Email (Imp. 20,842)
    - DallasNews.com Travel E-Newsletter (Imp. 150,000)
    - CharlotteObserver.com Travel E-Newsletter (Imp. 60,000)
  - B. Key West Spring Mobile Co-Op; Circulation: 2,203,390; Insertion Dates: 4/10-5/21.
  - C. Key West Spring Digital 2017; Circulation: 6,573,959; Insertion Dates: April-June.
    - CNN.com Pre-Roll + Companion Banner
    - ChicagoTribune.com E-Newsletter
    - Conversant Media Network
    - ShermansTravel.com
    - Travel Spike Email
    - NYTimes.com Geat Getaways E-Newsletter
    - Philly.com Travel POD E-Blast
    - Boston.com Traveler E-Newsletter
    - WashingtonPost.com Email
  - D. Conde Nast Traveler May 2017; Circulation: 305,600.
  - E. Key West Florida Summer In-State 2017; Circ. 6,500,000; Insertion Dates: May-July.
    - CNN.com
    - Conversant Ad Network
    - MobileFuse (rotating carousel unit for co-ops)
    - Amobee Smartphone & Tablet
  - F. Purchased Listing on Fla-Keys.com, Floridakeys.com, Keywest.com & Floridakeys.com. Fla-keys.com 687,000 visitors per month. Keywest.com 161,000 visitors per month.
    - Florida Keys & Key West Value Package
    - Listed on all four top destination sites: fla-keys.com, keywest.com, floridakeys.com and key-west.com
    - Direct links to your website, email, phone numbers, web cam, physical address and property map
    - 255-word description of your business
  - G. Purchased Key West Chamber of Commerce advertisement in Map handout.

## KWHS Social Media (Facebook, Twitter, Instagram, Youtube)

- See attached Social Media Quarterly Report
- See Attached Audience Summary

## **KWHS Website**

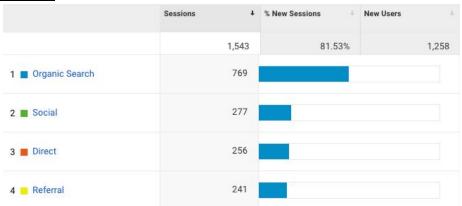
- Ongoing Website maintenance and content creation (Tenant Info. Events, etc.)
- Regular content writing services, February Blog #5 Posted
- Google Analytics for period January 1, 2017 to February 1, 2017 below:

Marketing Services Contract 10 015, Key West Historic Seaport - February, 2017 Bight Mgmt. Board Update

# **Audience Overview:**



**Acquisition Overview:** 



<u>Top 10 Referral Sources:</u>

		Acquisition						
S	ource ?	Sessions ? ↓	% New Sessions ?	New Users ?				
		518 % of Total: 33.57% (1,543)	77.03% Avg for View: 81.53% (-5.52%)	<b>399</b> % of Total: 31.72% (1,258)				
1.	m.facebook.com	148 (28.57%)	87.84%	130 (32.58%)				
2.	cityofkeywest-fl.gov	135 (26.06%)	94.07%	127 (31.83%)				
3.	l.facebook.com	<b>59</b> (11.39%)	98.31%	<b>58</b> (14.54%)				
4.	facebook.com	<b>55</b> (10.62%)	34.55%	19 (4.76%)				
5.	keywesthistoricseaport.us14.list- manage.com	14 (2.70%)	0.00%	0 (0.00%)				
6.	floridarambler.com	12 (2.32%)	91.67%	11 (2.76%)				
7.	fodors.com	9 (1.74%)	88.89%	8 (2.01%)				
8.	trans-amerika-reisen.de	9 (1.74%)	11.11%	1 (0.25%)				
9.	keywesttocubafest.com	7 (1.35%)	28.57%	2 (0.50%)				
10.	l.instagram.com	7 (1.35%)	57.14%	4 (1.00%)				