

# MEMORANDUM



**Date:** March 31 2017  
**To:** Jim Scholl, City Manager  
**Cc:** Key West Bight Management District Board  
**From:** Karen Olson, Deputy Director  
Mark Tait, Marina Manager  
**Re:** March Monthly Report for Key West Historic Seaport

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## **Key West Bight Operations:**

- Bath House Renovations bid received March 15, 2017. All bids rejected by CRA at their April 4, 2017 meeting.
- Rebid Half Shell Raw Bar Seawall Repair project bids due April 19, 2017.
- Task Order issued to DN Higgins, Inc., under the General Utilities Contract, for the rehabilitation of the employee parking lot. Work will include sealcoating, striping for car and scooter parking, installation of 22 bike racks and signage.
- Fish Market Roof Replacement to be completed mid-April.
- Fish Market “vanilla-box” renovation to be completed by end of April 2017. Contractor will be working with new tenant to complete additional renovations at tenant’s expense.
- Preparing task order under Seaports General Construction Services contract for interior structural wall repair/replacement for Half Shell Raw Bar.
- Preparing ITB for new 3-year General Construction Services Contract.

## **Key West Bight Marina:**

- March transient dockage was up 4% compared to last March.
- The 4<sup>th</sup> annual Viking Key West Challenge is April 5 to April 9 we have 14 Vessels ranging from 56 ft to 92 ft long staying with us.
- Dockmaster Tony Connor gave notice posted position for new Dockmaster.
- New 1 ½ inch hose reels purchased for new high speed diesel pumps.
- Lubed all mechanical gears inside gas pumps and diesel pumps dispensers.
- 37,938 passengers traveled through the ferry terminal this March compared to 35,004 last March.
- Installed new floating dinghy dock.

FY15				FY16			FY17		
	KWB		FT	KWB		FT	KWB		FT
	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL
OCT	5,077	8,519		8,194	8,718	19,917	5,445	15,022	13,690
NOV	11,108	8,266		7,594	11,979	18,975	10,233	13,808	17,014
DEC	6,222	14,528	18,890	7,610	13,134	26,094	7,077	11,592	41,865
JAN	8,824	16,446	37,442	7,787	13,430	36,597	10,951	15,344	23,924
FEB	5,887	12,740	52,766	4,752	13,406	59,704	10,090	18,767	55,648
MAR	15,029	14,384	74,695	11,475	21,663	73,319	11,504	27,835	76,875
APR	13,589	27,765	44,400	11,943	27,676	40,830			
MAY	15,716	15,236	21,305	13,421	22,964	30,813			
JUN	14,742	10,212	21,355	31,080	25,633	18,755			
JUL	22,487	16,695	19,906	42,265	33,152	19,977			
AUG	21,469	12,484	24,441	21,322	18,439	19,395			
SEP	10,676	11,649	18,345	9,848	9,241	19,550			
TOTAL	150,826	168,924	333,545	177,291	219,435	383,926	55,300	102,368	229,016