

Work Authorization No. 1

City of Key West, Florida

Truman Waterfront Park Fruit Tree Garden

September 6, 2016

Revised September 6, 2016

Revised April 5, 2017

Revised April 10, 2017

Revised June 8, 2017

SCOPE		Project Manager		Landscape Architect		Landscape Designer		Administrative Assistant		Bermello Ajamil & Partners Hours and Fees		Sub-Consultant	Sub-Consultant	FEE BY TASK
		HRS	RATE/HR	HRS	RATE/HR	HRS	RATE/HR	HRS	RATE/HR	HOURS SUBTOTAL	FEE SUBTOTAL	GRIMAL GROVE	DIXIE LANDSCAPE	
												TROPICAL FRUIT EXPERTS FEES	IRRIGATION FEES	
<b>Task 1</b>	<b>Project Initiation Concept Sketch</b>													
1.1	Base Data Development	0	\$0	2	\$200	4	\$340	1	\$60	7	\$600	\$0	\$0	\$600
1.2	Design Intent Conference Call	0	\$0	2	\$200	1	\$85	1	\$60	4	\$345	\$280	\$0	\$625
1.3	Concept Sketch	2	\$350	4	\$400	6	\$510	1	\$60	13	\$1,320	\$780	\$0	\$2,100
<b>TASK 1 SUBTOTAL</b>		<b>2</b>	<b>\$350</b>	<b>8</b>	<b>\$800</b>	<b>11</b>	<b>\$935</b>	<b>3</b>	<b>\$180</b>	<b>24</b>	<b>\$2,265</b>	<b>\$1,060</b>	<b>\$0</b>	<b>\$3,325</b>
<b>Task 2</b>	<b>Preparation of Construction Drawings</b>													
2.1.1	Draft 100% CD's	1	\$175	4	\$400	32	\$2,720	1	\$60	38	\$3,355	\$420	\$250	\$4,025
2.2	Draft 100% CD's Review Meeting	1	\$175	1	\$100	0	\$0	1	\$60	3	\$335	\$280	\$0	\$615
2.3	Final Construction Drawings	1	\$175	4	\$400	16	\$1,360	1	\$60	22	\$1,995	\$420	\$250	\$2,665
<b>TASK 2 SUBTOTAL</b>		<b>3</b>	<b>\$525</b>	<b>9</b>	<b>\$900</b>	<b>48</b>	<b>\$4,080</b>	<b>3</b>	<b>\$180</b>	<b>63</b>	<b>\$5,685</b>	<b>\$1,120</b>	<b>\$500</b>	<b>\$7,305</b>
<b>Task 3</b>	<b>Plant Installation Oversight</b>													
3.1	Plant Installation Oversight	0	\$0	4	\$400	0	\$0	1	\$60	5	\$460	\$1,500	\$0	\$1,960
<b>TASK 3 SUBTOTAL</b>		<b>0</b>	<b>\$0</b>	<b>4</b>	<b>\$400</b>	<b>0</b>	<b>\$0</b>	<b>1</b>	<b>\$60</b>	<b>5</b>	<b>\$460</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$1,960</b>
<b>BASE SCOPE OF SERVICES SUBTOTAL</b>		<b>5</b>	<b>\$875</b>	<b>21</b>	<b>\$2,100</b>	<b>59</b>	<b>\$5,015</b>	<b>7</b>	<b>\$420</b>	<b>92</b>	<b>\$8,410</b>	<b>\$3,680</b>	<b>\$500</b>	<b>\$12,590</b>
<b>DESIGN DIRECT EXPENSES</b>														<b>\$500</b>

<b>BASE SCOPE OF SERVICES TOTAL</b>	<b>\$13,090</b>
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