



## THE CITY OF KEY WEST

Post Office Box 1409 Key West, FL 33041-1409 (305) 809-3700

# MEMORANDUM

## EXECUTIVE SUMMARY

**TO:** Jim Scholl, City Manager

**CC:** Greg Veliz, Assistant City Manager  
Doug Bradshaw, Port and Marine Services Director  
Jim Bouquet, Engineering Director

**FROM:** Carolyn Sheldon, Senior Grants Administrator

**DATE:** June 20, 2017

**RE:** **Approving the attached Public Transportation Supplemental Joint Participation Agreement (SJPA) with the Florida Department of Transportation (FDOT) to add additional scope to the Mallory T-Pier project. Authorizing the City Manager to execute the attached SJPA.**

### ACTION STATEMENT:

This resolution will approve the attached Public Transportation Supplemental Joint Participation Agreement (SJPA) with the Florida Department of Transportation (FDOT) to add additional scope to the Mallory T-Pier project. The City Manager will be authorized to execute the attached SJPA.

### BACKGROUND:

The City Commission accepted \$762,000.00 in grant funding through Joint Participation Agreement ARJ38 (Resolution 14-266) at a 75% State/25% City cost share to improve the mooring structures and fenders at the Mallory T-Pier. FDOT subsequently approved the rehabilitation of the existing mono-pile mooring dolphin located between Pier A and Mallory Square (letter dated July 26, 2016). This work is complete leaving unspent grant funding. City Staff requested to expand scope to maintain the material condition of the wharf while maximizing expenditure of grant funding.

### PURPOSE AND JUSTIFICATION:

Remaining grant funds will be used to support design, construction and construction engineering & inspection (CEI) to replace all attachment bolts on three bollards, refurbish/replace three bollards, replace mooring hardware on the southern section of the T-pier and three berthing dolphins and repair ladders, platforms and railings as required.

*Key to the Caribbean – Average yearly temperature 77° F.*

**FINANCIAL IMPACT:**

Total expenditures for the additional scope are estimated to be a total of \$240,000 and includes \$20,000 for design, budgeted in Account 1014302 5436300, and \$220,000 for construction and CEI, which will be budgeted in FY 2017-2018 in Account 1014302 5436300. Project code to be assigned. FDOT will contribute \$147,000 (estimated) and the City will be responsible for approximately \$93,000 as follows:

\$147,000	FDOT (estimated maximum available grant amount)
\$ 60,000	City's cost share (25% of additional scope cost)
<u>\$ 33,000</u>	City's share of cost not funded by the grant
\$240,000	Total estimated cost of additional scope

Grant revenue for the full amount of the grant is already budgeted.

**RECOMMENDATION:**

Staff recommends that the City Commission approve the attached Public Transportation Supplemental Joint Participation Agreement (SJPA) with the Florida Department of Transportation (FDOT) to add additional scope to the Mallory T-Pier project and authorize the City Manager to execute the SJPA.