

MEMORANDUM



Date: June 30, 2017
To: Jim Scholl, City Manager
Cc: Key West Bight Management District Board
From: Karen Olson, Deputy Director
Mark Tait, Marina Manager
Re: June Monthly Report for Key West Historic Seaport

Key West Bight Operations:

- Seaports portion of the Fish Market “vanilla-box” renovation is complete. Contractor is working with new tenant to complete additional renovations at tenant’s expense. This work should be completed by mid-July.
- Tetra Tech, Inc. has completed field work for pile assessment. Waiting on report.
- Preparing task order with Tetra tech, Inc. for a seawall assessment from Schooner Wharf to Conch Republic.
- Turtle Kraals Tower Bar ADA lift has been delivered. Contractor waiting on additional parts prior to installation.
- 25 additional bike racks have been order. Will be installed around the Margaret Street Plaza.
- Thompson Fish House Wall Repair project is on schedule with completion expected in early-November.
- Half Shell Raw Bar Seawall project to begin Monday July 10, 2017 and has a 90 day schedule.

Key West Bight Marina:

- June transient dockage was up 3% percent compared to last June.
- Installed the new larger hose and hose reel at Diesel pump 2.
- Checked and inspected all fuel and diesel hoses and hose reels for leaks.
- The second and third new floating dinghy docks are going to be delivered within the next four weeks.
- Checked all electrical pedestals on D dock and E dock.
- Fuel tanks checked and inspected for leaks on the diesel tank and the gasoline tank and checked all valves and spill boxes.
- 14,151 passengers used the ferry terminal this June compared to 13,378 last June.

MONTHLY FUEL SALES COMPARISON (GALLONS)

	FY15			FY16			FY17		
	KWB		FT	KWB		FT	KWB		FT
	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL
OCT	5,077	8,519		8,194	8,718	19,917	5,445	15,022	13,690
NOV	11,108	8,266		7,594	11,979	18,975	10,233	13,808	17,014
DEC	6,222	14,528	18,890	7,610	13,134	26,094	7,077	11,592	41,865
JAN	8,824	16,446	37,442	7,787	13,430	36,597	10,951	15,344	23,924
FEB	5,887	12,740	52,766	4,752	13,406	59,704	10,090	18,767	55,648
MAR	15,029	14,384	74,695	11,475	21,663	73,319	11,504	27,835	76,875
APR	13,589	27,765	44,400	11,943	27,676	40,830	10,469	32,103	35,062
MAY	15,716	15,236	21,305	13,421	22,964	30,813	10,149	14,613	20,685
JUN	14,742	10,212	21,355	31,080	25,633	18,755	14,526	13,844	19,394
JUL	22,487	16,695	19,906	42,265	33,152	19,977			
AUG	21,469	12,484	24,441	21,322	18,439	19,395			
SEP	10,676	11,649	18,345	9,848	9,241	19,550			
TOTAL	150,826	168,924	333,545	177,291	219,435	383,926	90,444	162,928	304,157

NOTE: Fuel system down at KWB (05-27-17 to 05-31-17)
 ** Holiday Weekend**