



# City of Key West, FL

City Hall  
1300 White Street  
Key West FL 33040

## Action Minutes - Final

### City Commission Workshop

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Tuesday, July 18, 2017

1:30 PM

City Hall

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#### Budget

**ADA Assistance:** It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number 1-800-955-8771 or for voice 1-800-955-8770 or the ADA Coordinator at 305-809-3811 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

**ALL VISUAL PRESENTATIONS FOR AGENDA ITEMS MUST BE RECEIVED (24) TWENTY-FOUR HOURS PRIOR TO THE MEETING.**

**RECONVENE MEETING - 1:41 P.M.**

#### ROLL CALL

*Commissioner Weekley Arrived at 1:43 P.M.*

*Commissioner Kaufman Arrived at 1:55 P.M.*

**Absent** 1 - Mayor Cates

**Present** 6 - Commissioner Kaufman, Commissioner Lopez, Commissioner Payne, Commissioner Romero, Commissioner Wardlow and Commissioner Weekley

#### PRESENTATIONS

**1** City of Key West Budget Workshop for Fiscal Year 2017 / 2018.

**Sponsors:** City Manager Scholl

**Attachments:**

[FY 2017-2018 Budget Summary](#)  
[General Fund - Revenues](#)  
[City Commission](#)  
[City Manager](#)  
[City Clerk](#)  
[Citizen's Review Board \(CRB\)](#)  
[Parking](#)  
[Finance](#)  
[Human Resources](#)  
[Information Technology / Channel 77](#)  
[City Attorney](#)  
[City Planner](#)  
[Non-Departmental](#)  
[Fleet Services](#)  
[Public Works](#)  
[Engineering](#)  
[Facilities Maintenance](#)  
[Disaster Recovery](#)  
[Police Department](#)  
[Fire Department](#)  
[Building Services](#)  
[Code Compliance](#)  
[Emergency Preparedness](#)  
[Emergency Medical Services](#)  
[Tree Commission](#)  
[Port Operations](#)  
[Homeless Services](#)  
[Parks & Recreation](#)  
[Infrastructure Surtax Fund](#)  
[Gax Tax Fund](#)  
[Fort Taylor Surcharge Fund](#)  
[Affordable Housing Fund](#)  
[Truman Waterfront Fund](#)  
[Community Fund](#)  
[Transportation Alternative Fund](#)  
[Community Development Office](#)  
[Law Enforcement Trust](#)  
[Capital Projects Fund](#)

[Sewer Fund](#)

[Stormwater Fund](#)

[Solid Waste Fund](#)

[Key West Bight Fund](#)

[Transit System Fund](#)

[Garrison Bight Fund](#)

[Bahama Village TIF](#)

[Caroline Street TIF](#)

[Miscellaneous - One Time Money Requests](#)

[Miscellaneous - Requests for Reclass and New Positions](#)

[Capital Improvement Projects \(CIP\) Funding Summary](#)

[CIP - General Fund](#)

[CIP - Infrastructure Surtax Fund](#)

[CIP - Gas Tax Fund](#)

[CIP - Key West Bight Fund](#)

[CIP - Transit System Fund](#)

[CIP - Garrison Bight Fund](#)

[CIP - Other](#)

**Received and Filed**

**ADJOURNMENT - 3:14 P.M.**